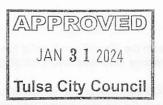
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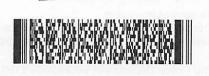
RFA Form System

ordinance no. 25238

Ordinance

Version 3.4 released on 6/29/23 Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.





CITY COUNCIL USE ONLY Date Received:	Tracking Committe	OU	CITY CLERK USE ONLY
Committee Date:	24-24 Hearing Da	te:	
1 st Agenda Date:	2 nd Agenda Da		Item#: 2401,00106
All departn	nent items requiring Council appro	oval must be submitted through the N	Mayor's Office.
Primary Details			
Dept. Tracking No. BA4771962	Board Approval	Other Board Name	City Council Approval ⊘ Yes ○ No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918-526-7809
Subject (Description) Short Term Capital Inflationary	Increases	Ordinance Type Budget Amendment	n Ca rumpropaga din Clav haid ad Japan Di sarppo sidna tetrocornavao First A.C.
Section	Township	Range	Lot
Block	Address		BA/CT Number BA4771962
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Budget			
Funding Source(s)			
	Short Term Capital Fund/477	Police Department/Capital Outlay:	\$190,000.00
	Short Term Capital Fund/477/F	inance Department/Capital Outlay:	\$118,000.00
Sh	nort Term Capital Fund/477/Public	Works Department/Capital Outlay:	\$126,000.00
osos		TOTAL:	\$434,000.00
Approvals & M	DocuSigned by:		
Departmen	nt: Unsty Basgall		Date: 1/8/2024
Lega		-	Date:
Boar			Date:
Mayo			Date: JAN 10 2024
Othe	er:		Date:

☐ Must be filed with other governmental entity ☐ Addt'l governmental entity approval(s) required

RFA Form System

Policy Statement

Background Information

This action will appropriate fund balance from the Short Term Capital fund (Fund 477) to supplement FY24 operating capital expenses that have seen an inflationary increase in cost above what was anticipated/budgeted.

The Police Department will receive \$190,000.00 to cover a shortage in funds for the 911 console replacement. The Finance Department will receive \$118,000.00 for a forklift replacement, for the warehouse, that was not included in the FY24 approved budget. The Public Works Department will receive \$126,000.00 to cover the additional cost of purchasing six salt spreaders.

Summation of the Requested Action Request Mayor and Council approve the attached Budget Amendment Ordinance within the Police, Finance, and Public Works departments, in the amount of \$434,000.00.				
Emergency Clause? O Yes No	Reason for Emergency Clause			
Processing Informati	on for City Clerk's Office			
Post Execution Processing Mail vendor copy (addt'l	signature copies attached)	Additional Routing and Processing Details No to Original Budget		

(Published in the Tulsa World ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED THIRTY-FOUR THOUSAND DOLLARS AND NO CENTS (\$434,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Thirty-Four Thousand Dollars and No Cents (\$434,000.00), recognized from Unappropriated Fund Balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT Capital Outlay	\$190,000.00
FINANCE DEPARTMENT Capital Outlay	\$118,000.00
PUBLIC WORKS DEPARTMENT Capital Outlay	<u>\$126,000.00</u>
Total Fund Increase	\$434,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council:_JAN 3 1 2024

OFFICE OF THE MAYOR

Received by the Mayor:		, at		
	ate	Time		
	G.T.	Bynum, Mayor		
	By:_	Secre	tary	
Approved by the Mayor of the	ne City of Tulsa, C	Oklahoma,	FFB 0 7 2024 Date	_ at
Time		Mayor		
(Seal)	19 The State of th	Wayor		
ATTEST: CAMM DEVIA				
APPROVED:	AN CONTRACTOR			
City Attorney				

TULSA WORLD AFFIDAVIT OF PUBLICATION

Tuisa World 315 S. Boulder Ave. (918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Feb. 11, 2024

Notice ID: ipkmvFQ9o4KjYqqm5XVy

Publisher ID: 80554

Notice Name: Ordinance No. 25238

PUBLICATION FEE: \$37.94

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

> PAMELA BAEZ Notary Public - State of Florida

Commission # HH 186700 Expires on October 14, 2025

VERIFICATION

State of Florida County of Orange

Signed or attested before me on this: 02/12/2024

Notarized remotely online using communication technology via Proof.

See Proof on Next Page

wibli hed in the Tulsa World, Tulsa, Tulsa County, Oklahoma, February 11, 2024

ORDINANCE NO. 25238

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED THIRTY-FOUR THOUSAND DOLLARS AND NO CENTS (\$434,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Thirty-Four Thousand Dollars and No Cents (\$434,000.00), recognized from Unappropriated Fund Balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT
Capital Outlay

\$190,000.00

•

FINANCE DEPARTMENT

Capital Outlay

\$118,000.00

Capital Outlay

\$126,000.00

oup.....

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Total Fund Increase

\$434,000.00

PUBLIC WORKS DEPARTMENT

ADOPTED by the Tulsa City Council, this 31st Day of January 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 7th Day of February $2024\,$

G. T. Bynum, Mayor

ATTEST: Jazmin J. Byrd, Deputy City Clerk

APPROVED Jack Blair, City Attorney



EXPPROVED IN MUNIS 02.07.2024 ORDINANCENO.

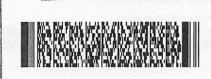
RFA Form System

25240

Ordinance

Version 3.4 released on 6/29/23 Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED JAN 3 1 2024 Tulsa City Council



CITY COUNCIL USE ONLY Date Received:	Tracking #: Committee:	24 - 64 - 1 PW Scanned	Date: 02.07,2024	
Committee Date: 1-24 1 st Agenda Date: 1-24	ー え サ Hearing Date: - み サ 2 nd Agenda Date:	1-31-24 Dested	Item#: 2401,001	
All department	t items requiring Council approva	I must be submitted through the M	ayor's Office.	
Primary Details				
Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval ⊘ Yes ○ No	
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918.596.7809	
Subject (Description) CONVENTION AND VISITORS FL	UND: [FUND 131]	Ordinance Type Budget Amendment	8) Zink bake Operang Campagner. Prodebyes by scuperheet to gar	
Section	Township	Range	Lot	
Block	Address	go, Millicends, beneems, signage, etb)	BA / CT Number BA131723	
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property	
Council District	Zoning No.	PUD No.	Planning District	
Budget	Official Office (NOT associated)	manny kny brothe mannette over en panger le	Connectional no Secondard Added Transport that the Mayor and Council SATBITYS I Men over ou	
Funding Source(s)				
CONVENTION AND VISITOR	S FUND / 131 / MANAGED ENTITI	ES - ECO DEVO DEPARTMENT / OTHER SERVICES:	\$465,000.00	
Approvals KM M	DocuSigned by:	TOTAL:	\$465,000.00	
Department:	tammy Pitts	Short- Sil efficia e	Date: 1/16/2024	
Board: Mayor: Other:	QQD	Pendola (s) es	Date: Date: Date: Date:	

Policy Statement

Background Information

This action will appropriate additional funding of \$465,000 to the Managed Entities - Economic Development Department, from unassigned fund balance within the Convention and Visitor's Fund (Fund 131) for 3 purposes:

1) Additional Spending Requests: @ \$215,000.00

The Mayor approved 2 additional spending requests submitted by Visit Tulsa; to promote tourism through marketing campaigns, sales, business administration, and recruiting efforts. Proposals are to:

- a) Cover additional costs incurred by the Expo Square as part of hosting the 2023 Arabian Horse Association (AHA) US National Arabian & Half-Arabian Championship
- b) Fund the additional programs:
- i) Film Incentive & Promotional Fund
- ii) Film Workforce Training Events
- iii) Music Workforce Training Events
- iv) Music Expat Program Fund
- 2) Zink Lake Opening Campaign and Marketing Promotion: @ \$250,000

Funding will be appropriated to permit the City to contract for various marketing related activities in service of the opening of the new Zink Lake. Activities may include:

- i) Media Relations
- ii) Social Media Management
- iii) Video and Photography
- iv) Asset Creation (water quality logo, billboards, banners, signage, etc)
- v) Campaign Implementation
- vi) Media Time/Assets Purchase
- ii) Incident Management

Summation	of ·	the	Regue	ested	Action
Julibijauvii	v	uю	ROYU	33000	~~uvii

Request that the Mayor and Council approve the attached Budget Amendment, CONVENTION AND VISITORS FUND: [FUND 131] | BA131723 | \$465,000.00

Emergency Clause?

O Yes **⊘** No Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (addt'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details SET ORIGINAL BUDGET: NO TO ALL

6

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED SIXTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$465,000.00), RECOGNIZED FROM UNASSIGNED FUND BALANCE WITHIN THE CONVENTION & VISITORS FUND (FUND 131) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Sixty-Five Thousand Dollars and Zero Cents (\$465,000.00), recognized from unassigned fund balance within the Convention & Visitors Fund (Fund 131) as follows:

CONVENTION & VISITORS FUND

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services \$465,000.00 **TOTAL FUND INCREASE** \$465,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JAN 3 1 2024

Chair of the Council

OFFICE OF THE MAYOR

	Received by the Mayor:	, at		
	Date	Time	3	
		G.T. Bynum, Ma	yor	
		Ву:	IT 90 Y510 SK	
		Sec	cretary	
	Approved by the Mayor of the City of	of Tulsa, Oklahoma, _	FFB 0 7 2024	_ at
	Time	400 May	vor	
	(Seal)	ind.		
eputy	ATTEST: City Clerk Dyn City Clerk	A Part of the Part		
	APPROVED:	LSA Contraction of		
	CityAttorney			



Tuisa World 315 S. Boulder Ave. (918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Feb. 11, 2024

Notice ID: 3YenFLzusnOdtlVMqRvP

Publisher ID: 80575

Notice Name: Ordinance No. 25240

PUBLICATION FEE: \$37.19

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

VERIFICATION

State of Florida **County of Charlotte**

Zawas Domany S

Signed or attested before me on this: 02/12/2024

RACHAEL MARY SCHULTZ Notary Public - State of Florida

Commission # HH135673 Expires on May 27, 2025

Notary Public Notarized remotely online using communication technology via Proof.

Ordinance No. 25240 - Page 1 of 2

See Proof on Next Page

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, February 11, 2024

ORDINANCE NO. 25240

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED SIXTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$465,000.00), RECOGNIZED FROM UNASSIGNED FUND BALANCE WITHIN THE CONVENTION & VISITORS FUND (FUND 131) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-2 4 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Sixty-Five Thousand Dollars and Zero Cents (\$465,000.00), recognized from unassigned fund balance within the Convention & Visitors Fund (Fund 131) as follows:

CONVENTION & VISITORS FUND

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services

\$465,000.00

TOTAL FUND INCREASE

\$465,000.00

ADOPTED by the Tulsa City Council, this 31st Day of January 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma. this 7th Day of February 2024 $\,$

G. T. Bynum, Mayor

ATTEST: Jazmin J. Byrd, Deputy City Clerk

APPROVED: Jack Blair, City Attorney



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RFA Form System

ORDINANCE NO.

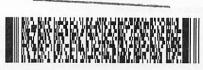
25253

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED
FEB 2 1 2024
Tulsa City Council



CITY COUNCIL USE ONLY Date Received: Committee Date:	Trackir Commi 7-24 Hearing D	ittee: UED Scanne	city clerk use only and Date: 02,28,2014
1 st Agenda Date: 2 -	7-34 2 nd Agenda D		Item #: 2401 00262
All departm	ent items requiring Council app	roval must be submitted through the	Mayor's Office.
Primary Details			
Dept. Tracking No. BA 750 1592	Board Approval	Other Board Name	City Council Approval ⊘ Yes ○ No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918-596-7809
Subject (Description) TMUA Sewer Fund fund balance	e appropriation - Pull Trucks	Ordinance Type Budget Amendment	Precessing Information for a
Section	Township	Range	Lot
Block	Address		BA/CT Number BA7501592
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Budget			
Funding Source(s)			w comment of the comm
TMUA Sewer O	perating Fund/ Fund 750/ Water	& Sewer Department/Capital Outlay:	\$290,000.00
Approvals KM M	DocuSigned by:	TOTAL:	\$290,000.00
Departmen	t: Tammy Pitts		Date: 1/27/2024
Lega			Date:
Board Mayo			Date:
Othe			Date:

FILED
OFFICE OF THE CITY CLERK
CITY OF TULSA, OKLAHOMA
2024 FEB 22 AM11:18

1

Policy Statement

Background Information
Budget Amendment
TMUA Sewer Fund – Fund 750
\$290,000.00 appropriated from fund balance
Water and Sewer Department – Capital Outlay

The pull trucks are used for hauling sludge. One pull truck was originally budgeted in FY20 but had delivery issues and was ultimately unable to be purchased. This action will appropriate \$230,000.00 in FY24 for the replacement vehicle.

The second pull truck is in the current budget but due to inflationary cost increases, an additional \$60,000.00 in appropriations is needed.

Summation of the Requested Action

Request Mayor and Council approve the Budget Amendment Ordinance appropriating \$290,000.00 from TMUA Sewer Fund fund balance within the Sewer Fund (Fund 750), within the Water and Sewer Department

Emergency	Clause?
-----------	---------

Reason for Emergency Clause

O Yes

No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addt'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details No to Original Budget.

DocuSign Envelope ID: 38705DDE-64F7-4D61-B5DC-8A9175BEC962

1

(Published in the Tulsa World , 2024) ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA. OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED NINETY THOUSAND DOLLARS AND ZERO CENTS (\$290,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TMUA SEWER OPERATING FUND (FUND 750) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Ninety Thousand Dollars and Zero Cents (\$290,000.00), recognized from Unappropriated Fund Balance within the TMUA Sewer Operating Fund (Fund 750) as follows:

TMUA SEWER OPERATING FUND

Water and Sewer Department

Capital Outlay **Total Fund Increase** \$290,000,00 \$290,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: FEB 2 1 2024

Date

OFFICE OF THE MAYOR

Received by the Mayor:	, at Date Time	 .
'	G.T. Bynum, Ma	
	By:Sec	cretary
Approved by the Mayor of t	he City of Tulsa, Oklahoma, _	FEB 2 8 2024 at
Time	STON	
(Seal)	Me	/or
ATTEST: City Clerk ATTEST: Revpell	LUA TO THE REAL PROPERTY OF THE PARTY OF THE	
APPROVED:	- C	
City Attorney		



Tulsa World 315 S. Boulder Ave. (918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Mar. 3, 2024

Notice ID: 9bNjBsSbx7TtBa723Wn3

Publisher ID: 85133

Notice Name: Ordinance No. 25253

PUBLICATION FEE: \$34.09

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

VERIFICATION

State of Florida County of Charlotte

Signed or attested before me on this: $\frac{03}{04}$ 2024

Notary Public
Notarized remotely online using communication technology via Proof.

RACHAEL MARY SCHULTZ Notary Public - State of Florida Commission # HH135673

Expires on May 27, 2025

See Proof on Next Page

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, March $3,2024\,$

ORDINANCE NO. 25253

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED NINETY THOUSAND DOLLARS AND ZERO CENTS (\$290,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TMUA SEWER OPERATING FUND (FUND 750) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Ninety Thousand Dollars and Zero Cents (\$290,000.00), recognized from Unappropriated Fund Balance within the TMUA Sewer Operating Fund (Fund 750) as follows:

TMUA SEWER OPERATING FUND

Water and Sewer Department

Capital Outlay Total Fund Increase \$290,000.00 \$290,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 21st Day of February 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 28th Day of February 2024 $\,$

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



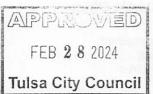
RFA Form System

ordinance no. 25258

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.





CITY COUNCIL USE ONLY Date Received:		Tracking #: Committee:	24-131-1		5.4	CITY CLERK USE ONLY
Committee Date: 2-2 1st Agenda Date: 2-2	1-24	Hearing Date:	7 20 21	☐ Scanned ☐ Posted	Date Item #	2102 0022
			2-28-24			
Primary Details	nt nems requiring	Council approval	must be submitted th	rougn the Ma	yor's On	fice.
Dept. Tracking No. BA10014	Board Approval		Other Board Name		City Co	uncil Approval No
Department Finance	Contact Name Jarrod Moore		Email jlmoore@cityoftulsa.	org	Phone 918-52	26-7809
Subject (Description) Police Department Lockup Facility	y Contract Appropr	iations	Ordinance Type Budget Amendment			
Section	Township		Range		Lot	
Block	Address				BA/CT BA100	Number 14
Amending Ord. No.	TRO Title No.		TRO Subtitle		Property	y/Non-Property
Council District	Zoning No.		PUD No.		Plannin	g District
Budget Funding Source(s)	General Fu	und/Fund 100/Polic	ce Department/Other S	Services:		\$1,140,469.00 \$500,800.00
3110	ort term Capital F	una/Funa 4///Poli	ce Department/Capita	TOTAL:		-\$500,800.00 \$1,140,469.00
Approvals \[\mathcal{N} & \mathcal{M} \] Department: Legal: Board: Mayor:	DocuSigned by: Tammy Pitts 94C4B97CCEA9409			-	Date: Date: Date: Date:	2/5/2024 FEB 0 7 2024
Other:		,		-0	Date:	
Policy Statement Background Information This ordinance will appropriate a Appropriations totaling \$1,140,46 \$500,800.00 will be used for mon 477) Capital Outlay by \$500,800	69.00 will be used athly wireless charg	cover the FY24 agr	eement for the lockup t	facility and the	remainin	g appropriations of
Summation of the Requested Action						
Request Mayor and Council a	pprove the attach	ned Budget Amend	dment Ordinance, BA	A10014.		

DocuSign Envelope ID: 367A854E-4057-4A41-AB83-30C2C4185A31

RFA Form System

Processing Information for City Clerk's Office

Post Execution Processing
☐ Mail vendor copy (addt'l signature copies attached)
☐ Must be filed with other governmental entity
☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details No to original budget

apps.cityoftulsa.org/RFA/I	Forms/#/form/print/16fb165	8-6e15-487d-9b6d-dbd867cacb73

(Published in the Tulsa World <u>March 10</u>, 2024)

ORDINANCE NO. <u>25258</u>

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION SIX HUNDRED FORTY-ONE THOUSAND TWO HUNDRED SIXTY-NINE DOLLARS AND NO CENTS (\$1,641,269.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100) AND TO REDUCE AVAILABLE APPROPRIATIONS WITHIN THE SHORT-TERM CAPITAL FUND (FUND 477) OF FIVE HUNDRED THOUSAND EIGHT HUNDRED DOLLARS AND NO CENTS (\$500,800.00), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Six Hundred Forty-One Thousand Two Hundred Sixty-Nine Dollars and No Cents (\$1,641,269.00), recognized from Unappropriated Fund Balance within the General Fund (Fund 100) and to reduce available appropriations within the Short-Term Capital Fund (Fund 477) of Five Hundred Thousand Eight Hundred Dollars and No Cents (\$500,800.00), as follows:

GENERAL FUND

POLICE DEPARTMENT

Other Service
Total Fund Increase

\$ 1,641,269.00 \$ 1,641,269.00

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT

Capital Outlay
Total Fund Decrease

(\$500,800.00) (\$500,800.00) Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: FEB 2 8 2024.

	Chai	<i>MWC</i> r of the C	ouncil (
	OFFICE OF THE MAYOR			
Received by the Mayor:	, at	Time	·	
	G.T. Bynu	m, Mayor		
	Ву:	Secret	ary	
Approved by the Mayor	of the City of Tulsa, Oklaho	ma,	MAR 0 6 2024	_ at
Time	<u>/</u>	//		
(Seal)		Mayor	Cassia Carr Mayor Pro Tem	
ATTEST:				
City Clerk APPROVED:	77.54			

City Attorney



See Proof on Next Page

Tuisa World 315 S. Boulder Ave. (918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Mar. 10, 2024

Notice ID: 9ZlxZ681NO9LLvZHvzgo

Publisher ID: 86390

Notice Name: Ordinance No. 25258

PUBLICATION FEE: \$48.99

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

SHANNEA H HOLMES NOTARY PUBLIC STATE OF NEW JERSEY My Commission Expires August 1, 2026

VERIFICATION

State of New Jersey County of Hudson

huer of Holmes

Signed or attested before me on this: 03/11/2024

Notary Public Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, March 10, 2024

ORDINANCE NO. 25258

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION SIX HUNDRED FORTY-ONE THOUSAND TWO HUNDRED SIXTY-NINE DOLLARS AND NO CENTS (31,641,269.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALLANCE WITHIN THE GENERAL FUND (FUND 100) AND TO REDUCE AVAILABLE APPROPRIATIONS WITHIN THE SHORT-TERM CAPITAL FUND (FUND 477) OF FIVE HUNDRED THOUSAND EIGHT HUNDRED DOLLARS AND NO CENTS (\$500,800.00), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Six Hundred Forty-One Thousand Two Hundred Sixty-Nine Dollars and No Cents (\$1,641,269.00), recognized from Unappropriated Fund Balance within the General Fund (Fund 100) and to reduce available appropriations within the Short-Term Capital Fund (Fund 477) of Five Hundred Thousand Eight Hundred Dollars and No Cents (\$500,800.00), as follows:

GENERAL FUND

POLICE DEPARTMENT

Other Service Total Fund Increase \$ 1,641,269,00 \$ 1,641,269,00

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT

Capital Outlay Total Fund Decrease (\$500,800.00) (\$500,800.00)

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 28th Day of February 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 6th Day of March 2024

Cassia Carr, Mayor Pro Tem

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



DocuSign Envelope ID: DE3F480C-A2E7-4BC9-A91D-BD45CDFE6973

RFA Form System

ORDINANCE NO.

CITY CLERK USE ONLY

Ordinance

Version 3.4 released on 6/29/23

CITY COUNCIL USE ONLY

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED MAR 1 3 2024 **Tulsa City Council**

Tracking #: 24 - 211 - 1



Date Received:	Committee:	I Scanned	Date: 03, 27, 2024
	- 24 Hearing Date: - 24 2 nd Agenda Date:		Date: 03, 27.2024 Item #: 2402 00406
		al must be submitted through the M	
Primary Details	ic items requiring ocurion approve	n must be submitted unough the in	ayor 3 Omoe.
Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval Yes O No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918-596-7809
Subject (Description) Community Develop Projects - Di TAX FUND 409	stricts: 1, 7, & 8 - 2020 SALES	Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA409614
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Budget		* ************************************	
Funding Source(s)			
2020 SALES TAX FU	ND / FUND 409 / PUBLIC WORKS		\$1,000,000.00
2020 SALES TAX FUND / FU	JND 409 / PUBLIC WORKS DEPAR	velop (N36) - Council District 01: TMENT / Memorial - 71st to 81st eplacement - Council District 07:	\$75,000.00
2020 SALES TAX FUND / FU	JND 409 / PUBLIC WORKS DEPAR	•	\$75,000.00
Approvals \mathcal{L}^{os} \mathcal{L}^{os}	DocuSigned by:	TOTAL:	\$1,150,000.00
Department:	Tammy Pitts		Date: 2/15/2024
Legal: Board:			Date:
Mayor: Other:	TO TO TO		Date: FFB 2 8 2024 Date:
			<u> </u>

Policy Statement

Background Information

This action will appropriate a total of \$1,150,000.00, recognized from Unappropriated Fund Balance, appropriating to the PUBLIC WORKS Department within the 2020 SALES TAX FUND [FUND 409].

This Budget Amendment will appropriate \$1,150,000 from fund balance within the 2020 Sales Tax Fund (409) for Council Districts 1, 7, and 8. Funds have been held to allow for City Council review and approval of projects proposed for funding from the Council District Priority Project allocation. District 1 has chosen to use their \$1,000,000.00 allotment for additional funding to improve the connectivity between neighborhoods, businesses, schools, streets and regional trails in the area of the Comanche Park Redevelopment Project (N36). Districts 7 and 8 each have elected to use \$75,000 each to fund the removal/replacement of stormwater curb inlets in the vicinity of Memorial between 71st and 81st street and to raise the street level to match the remaining roadway. The City Council and Mayor have now approved the listed projects from the City Council District 1, 7, and 8 portions of the City Council District Priority Project.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA409614 | Council Community Development Projects | \$1,150,000.00

Emergency Clause?

O Yes

O No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addt'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details Set to Original - Yes to All

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$1,150,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND NO 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million One Hundred Fifty Thousand Dollars and No Cents (\$1,150,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund No 409) as follows:

2020 SALES TAX FUND (FUND 409)

PUBLIC WORKS

Comanche Park Redevelopment (N36) – CD1 \$1,000,000.00 S. Memorial – 71st to 81st Pavement Improvement – CD7 S. Memorial – 71st to 81st Pavement Improvement – CD8 \$75,000.00 TOTAL FUND 409 CHANGE \$1,150,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAR 13

Data

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor:		, at	•	
,	Date	Time	•	
		G.T. Bynum, May	/or	
		Ву:		
		Sec	retary	
Approved by the Mayor	of the City of Tul	sa, Oklahoma,	MAR 2 7 2024	_ at
Time			Date	
(Seal)		May	/or Cassia Carr Mayor Pro Tem	
ATTEST:	4			
City Clerk	7	T.		
APPROVED: -	4DM			



See Proof on Next Page

Tulsa World 315 S. Boulder Ave. (918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Mar. 31, 2024

Notice ID: 58Kwt9FeEiv012IDhKHI

Publisher ID: 90946

Notice Name: Ordinance No. 25262

PUBLICATION FEE: \$42.14

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

VERIFICATION

State of Pennsylvania County of Lancaster

Signed or attested before me on this: 04/01/2024

Commonwealth of Pennsylvania - Notary Seal Nicole Burkholder, Notary Public Lancaster County

My commission expires March 30, 2027 Commission Number 1342120

nicole Burkholden

Notary Public
Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, March 31, 2024

ORDINANCE NO. 25262

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (81,155,000,00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND NO 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million One Hundred Fifty Thousand Dollars and No Cents (\$1,150,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund No 409) as follows:

2020 SALES TAX FUND (FUND 409)

PUBLIC WORKS

| Comanche Park Redevelopment (N36) - CD1 | \$ 1,000,000.00 | S. Memorial - 71st to 81st Pavement | \$ 75,000.00 | Improvement - CD7 | S. Memorial - 71st to 81st Pavement | \$ 75,000.00 | Improvement - CD8 | \$ 75,000.00 | TOTAL FUND 409 CHANGE | \$ 1,150,000.00

ADOPTED by the Tulsa City Council, this 13th Day of March 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 27th Day of March 2024

Cassia Carr, Mayor Pro Tem

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



DocuSign Envelope ID: 688C525C-93E8-4CA1-85C2-D0F2C28EF710

RFA Form System

ORDINANCENO. 25282

Ordinance

CITY COUNCIL USE ONLY

Version 3.5 released on 2/29/24 Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

APR 1 7 2024

Tulsa City Council

Tracking #: 24-315 - 1



CITY CLERK USE ONLY

Date Received:,		mittee: UED	☐ Scanned	Dat	e: 04,24,2024
Committee Date: 4-1	<u>0 - 2 + Hearing</u> 0 - 2 + 2nd Agend a		☐ Posted		#2403 DU760
				_	
	ent items requiring Council ap	proval must be submitted th	rough the Ma	yor's O	ffice.
Primary Details					
Dept. Tracking No. BA 100980	Board Approval	Other Board Name		City Co	ouncil Approval i O No
Department	Contact Name	Email		Phone	
Finance	Jarrod Moore	jlmoore@cityoftulsa.	.org	91859	67809
Subject (Description) to Dep Donation Revenue Experi	ence and the City	Ordinance Type Budget Amendment	_		
Section	Township	Range		Lot	
Block	Address			BA/CT	r Number 1980
Amending Ord. No.	TRO Title No.	TRO Subtitle		Proper	ty/Non-Property
Council District	Zoning No.	PUD No.		Plannir	ng District
Budget	-				
Funding Source(s)					
	Seneral Fund 100 / Department	of City Experience / 100528	2-521124: _		\$300.00
	General Fund 100 / City of C	Council Department / 1006312	2-532102: _		\$393.30
COS COS	— DocuSigned by:		TOTAL:		\$693.30
Approvals KH M					
Departmen	t: Unisty Dasgall		_	Date:	3/22/2024
Lega			_	Date:	
Board Mayo		Cassia Carr	-	Date:	MAR 2 7 2024
Othe		Mayor Pro Ten	n	Date:	- MAK 2 / 2024
•			-		

Policy Statement

Background Information
Budget Amendment (BA)
General Fund (FUND 100)
Department of City Experience \$300.00
City Council Department \$393.30
Total Fund Increase \$693.30

Department of City Experience

In November 2023, Krystal Reyes, Chief Resilience Officer, was provided a cash stipend from the American Councils for International Education for presenting at the Tulsa Global Alliance State Department Visit of leaders from Columbia. The donation was accepted by the Mayor on February 21, 2024. This action would appropriate these funds to the Department of City Experience's Materials and Supplies for Mayor's Office of Resilience and Equity operational activities.

City Council Department

In December 2023, Councilor Hall-Harper received a request from representatives of the 19th Ward of the City of Chicago to travel to Chicago, IL and testify before the City of Chicago Committee on Licensing and Consumer Protection concerning her efforts on the City of Tulsa's Healthy Neighborhoods Overlay ordinance. The Alderman O'Shea's Campaign Fund made a donation to the City of Tulsa to cover Councilor Hall-Harper's travel expenses and submitted funds to reimburse Councilor Hall-Harper's out of pocket travel expenses. The donation was accepted by the Mayor on January 31, 2024 and this action will appropriate these funds to the Council's departmental Other Services so Councilor Hall-Harper may be reimbursed.

Summation of the Requested Action Request the Mayor and City Coun	cil approve the attached Budget A	mendment, BA100980 I Donation Revenue I \$693.30
Emergency Clause? O Yes No	Reason for Emergency Clause	
Processing Information for	r City Clerk's Office	
Post Execution Processing	1	Additional Routing and Processing Details
☐ Mail vendor copy (addt'l signatu	re copies attached)	No to Original Budget.
☐ Must be filed with other government	nental entity	
☐ Addt'l governmental entity appro	oval(s) required	

(Published in the Tulsa World

April 28

ORDINANCE NO. 25282

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX HUNDRED NINETY-THREE DOLLARS AND THIRTY CENTS (\$693.30), FROM UNASSIGNED FUND BALANCE WITHIN THE GENERAL (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Six Hundred Ninety-Three Dollars and Thirty Cents (\$693.30), from Unassigned Fund Balance, within the General Fund (Fund 100), as follows:

GENERAL FUND (FUND 100)

Department of City Experience

Materials and Supplies\$ 300.00Total Increase\$ 300.00

City Council Department

Other Services\$ 393.30Total Increase\$ 393.30

TOTAL FUND INCREASE \$ 693.30

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 17-2024

Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor:		at	·	
	G.T.	Bynum, Mayor		
	Ву:	Secre	tary	
Approved by the Mayor o	of the City of Tulsa, O	klahoma, <i>I</i>	APR 2 4 2024 Date	at
Time	_	7000		
(Seal)	1990	V iay or		
ATTEST: Reppel City Clerk				
APPROVED:	1014. A			
City Attorney	_			



See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Tulsa World 315 S. Boulder Ave. , Tulsa, OK 74103 (918) 582-0921

I, Nichole Seitz, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

• Apr 28, 2024

Notice ID: FmCNVsilpWTYu7FwC5i2

Notice Name: Ordinance No. 25282

Publication Fee: \$32.79

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Nichole Seitz

Agent

VERIFICATION

State of Pennsylvania County of Lancaster

Commonwealth of Pennsylvania - Notary Seal Nicole Burkholder, Notary Public Lancaster County My commission expires March 30, 2027 Commission Number 1342120

Signed or attested before me on this: 04/30/2024

nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, April 28, 2024

ORDINANCE NO. 25282

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX HUNDRED NINETY-THREE DOLLARS AND THIRTY CENTS (\$693.30), FROM UNASSIGNED FUND BALANCE WITHIN THE GENERAL (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Six Hundred Ninety-Three Dollars and Thirty Cents (\$693.30), from Unassigned Fund Balance, within the General Fund (Fund 100), as follows:

GENERAL FUND (FUND 100)

Department of City Experience

Materials and Supplies Total Increase	\$300.00 \$300.00
City Council Department	
Other Services Total Increase	\$393.30 \$393,30
TOTAL FUND INCREASE	\$693.30

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval. $\label{eq:continuous}$

ADOPTED by the Tulsa City Council, this 17th Day of April 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 24th Day of April $2024\,$

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



DocuSign Envelope ID: 9FC17C63-ACA0-410C-9240-C5B52E68ED50

RFA Form System

ORDINANCE NO.

25278

Date:

Date:

Date:

Ordinance

Version 3.4 released on 6/29/23
Use for all Ordinances including: TRO, Budget, Zoning, Declarations,
Trust Indentures, etc.

APPROVED

APR 1 7 2024

Tulsa City Council

Cassia Carr Mayor Pro Tem

Date Received: Committee Date:	Tracking #: Committee: Hearing Date: 2nd Agenda Date:	24 - 3 - UED	CITY CLERK USE ONLY Date: 04,24,2024 Item#: 2103 00748
All departme	ent items requiring Council approva	I must be submitted through the M	ayor's Office.
Primary Details			
Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval Yes O No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918.596.7809
Subject (Description) CLAIMS RECOVERY FUNDING	:: [FUND 100]	Ordinance Type Budget Amendment	Emission Consul
Section	Township	Range _	Lot .
Block	Address	postación a que cird	BA/CT Number BA1001058
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Budget Funding Source(s) GE	ENERAL FUND / 100 / FINANCE DEF	ARTMENT / OTHER SERVICES:	\$150,000.00
		TOTAL:	\$150,000.00
Approvals KM M Department	A second		Date: 3/13/2024
Legal	33301 DULGOTATEI		Date:

Board:

Mayor:

Other:

Policy Statement

Background Information

This action will increase the collection recovery account within the Finance Department by \$150,000.00.

As materials costs have increased due to inflation and supply chain issues, the cost of replacement and repair stemming from accidents and damages to City property, has increased commensurately. The effect is then that the recoverable incidents for which the City of Tulsa contracts for potential collection; have also increased. Therefore, in order to pursue these larger sums, COT must first commit to proportionately larger payouts to the vendor who performs this recovery on the City's behalf.

This action will increase appropriations in recovery accounts, allowing the Treasury Division to continue engaging in recovery efforts. In practice, these additional appropriations should later be somewhat offset by larger recovery collections which will then later be recognized as revenue.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, CLAIMS RECOVERY FUNDING: [FUND 100] | BA1001058 | \$150,000.00

Emergency Clause?

Reason for Emergency Clause

O Yes

O No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addt'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details SET ORIGINAL BUDGET: NO TO ALL

(Published in the Tulsa World April 28

ORDINANCE NO. 25278

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$150,000.00), **RECOGNIZED FROM** UNAPPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Fifty Thousand Dollars and No Cents (\$150,000.00), recognized from Unappropriated Fund Balance within the General Fund (Fund 100) as follows:

GENERAL FUND

FINANCE -

Other Services and Charges

\$150,000.00

Total Fund Increase / Decrease

\$150,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council:_APR 1 7 20

Date

Chairman of the C

OFFICE OF THE MAYOR

Received by the Mayor:	, at	
Da	ate Time	
	G.T. Bynum, Mayor	
	Ву:	
	Secretary	
Approved by the Mayor of the	ne City of Tulsa, Oklahoma,APR 2 4	2024 at
Time	Mayor	-
(Seal)	GMayor Canada Ca	
ATTEST: Lappel		
Ćity Clerk	Contraction of the second of t	
APPROVED:	- CALL	
City Attorney		



See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Tulsa World 315 S. Boulder Ave. , Tulsa, OK 74103 (918) 582-0921

I, Nichole Seitz, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

• Apr 28, 2024

Notice ID: 92Ezs85KUQiHSOXmv1Se

Notice Name: Ordinance No. 25278

Publication Fee: \$32.29

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Nichole Seitz

Agent

VERIFICATION

State of Pennsylvania County of Lancaster

Commonwealth of Pennsylvania - Notary Seal Nicole Burkholder, Notary Public Lancaster County My commission expires March 30, 2027 Commission Number 1342120

Signed or attested before me on this: 04/30/2024

nicole Burkholden

Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, April 28, 2024

ORDINANCE NO. 25278

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$150,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Fifry Thousand Dollars and No Cents (\$150,000.00), recognized from Unappropriated Fund Balance within the General Fund (Fund 100) as follows:

GENERAL FUND FINANCE

Other Services and Charges Total Fund Increase / Decrease \$150,000.00 \$150,000.00

ADOPTED by the Tulsa City Council, this 17th Day of April 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 24th Day of April 2024 $\,$

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



DocuSign Envelope ID: 9F7FEFE1-E406-4BC7-A618-279E32263931

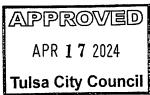
RFA Form System

ORDINANCE NO.

25281

Ordinance

Version 3.5 released on 2/29/24 Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.





CITY COUNCIL USE ONLY Date Received: Committee Date:	Committee:	24-314-1 LLED	Scanned	CITY CLERK USE ONLY Date: 04,24,2624
1 st Agenda Date: 4-10	-24 2 nd Agenda Date:	4-17-24	☐ Posted	Item #2403 bUU 165
	titems requiring Council approval	must be submitted th	rough the Ma	yor's Office.
Primary Details				
Dept. Tracking No. BA 4772028	Board Approval	Other Board Name		City Council Approval
Department Finance Parks and Recreation	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.	org	Phone 9185967809
Subject (Description) Parks, Cu Budget amendment to appropriate	f Refuse Truck for Iture and Recircution Dept. funds from short term capital	Ordinance Type Budget Amendment		
Section	Township	Range		Lot
Block	Address			BA/CT Number BA4772028
Amending Ord. No.	TRO Title No.	TRO Subtitle		Property/Non-Property
Council District	Zoning No.	PUD No.		Planning District
Budget				
Funding Source(s)				
Short Term Capi	tal Fund / Fund 477 / Parks and Re	creation Dept / Capita		\$180,000.00
Approvals KH M	DocuSigned by:		TOTAL:	\$180,000.00
Approvals Department: Legal:	Christy Basgall		_	Date: 3/22/2024
Board:	1		-	Date:
Mayor: Other:		Cassia Carr Mayor Pro Tem	-	Date: MAR 2 7 2024 Date:
4			-	

RFA Form System

Policy Statement

Background Information
Budget Amendment
Short Term Capital
Parks and Recreation Department
Total amount: \$180,000.00

This action will appropriate \$180,000.00 from unappropriated fund balance within the Short Term Capital Fund, to a capital outlay account within the Parks and Recreation department for the purchase of a refuse truck. Delay issues with the truck vendor prevented agreements from being executed by FY23 year-end. Those issues have been resolved with a new vendor; therefore, department is requesting funds be returned.

Summation of the Requested Action

Request the Mayor and City Council approve the attached Budget Amendment Ordinance to appropriate funds within the Short Term Capital Fund in the amount of \$180,000.00

Emergency Clause?

Reason for Emergency Clause

O Yes

O No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addt'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details No to Original Budget.

(Published in the Tulsa World CAPILL 28 _____, 2024) ORDINANCE NO. _

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED EIGHTY THOUSAND DOLLARS AND NO CENTS (\$180,000.00), RECOGNIZED **FROM** UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Eighty Thousand Dollars and No Cents (\$180,000.00), recognized from Unappropriated Fund balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND (FUND 477)

PARKS AND REGREATION DEPARTMENT

Capital Outlay Total Fund Increase \$180,000.00 \$180,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 17 2024

Date

OFFICE OF THE MAYOR

Received by the Mayor:		, at	
	Date	Time	
	G.T. Bynu	m, Mayor	
	Ву:	0	
		Secretary	
Approved by the Mayor	of the City of Tulsa, Oklaho		at
		Date	
Time	OT C	NOX -	
		Mayer	
(Seal)		•	
ATTEST:	200		
the Roppell			
City Clerk			
APPROVED:	MESA COS		
	_		
City Attornoy			



AFFIDAVIT OF PUBLICATION

Tulsa World 315 S. Boulder Ave. , Tulsa, OK 74103 (918) 582-0921

I, Nicole Riegert, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

• Apr 28, 2024

Notice ID: RZvI01HdpqM7fQ7B7NFj

Notice Name: Ordinance No. 25281

Publication Fee: \$32.83

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Nicole Diegert

Agent

SHANNEA H HOLMES NOTARY PUBLIC STATE OF NEW JERSEY My Commission Expires August 1, 2026

VERIFICATION

State of New Jersey County of Hudson

Vanue of Helmer

Signed or attested before me on this: 04/30/2024

Notary Public

Notarized remotely online using communication technology via Proof.

See Proof on Next Page

Published in the Tulsa World, Tulsa, Tulsa County, Okiahoma, April 28, 2024

ORDINANCE NO. 25281

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED EIGHTY THOUSAND DOLLARS AND NO CENTS (\$180,000,00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Eighty Thousand Dollars and No Cents (\$180,000.00), recognized from Unappropriated Fund balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND (FUND 477) PARKS AND RECREATION DEPARTMENT

Capital Outlay
Total Fund Increase

\$180,000.00

ADOPTED by the Tulsa City Council, this 17th Day of April 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 24th Day of April 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Do Sign Envelope ID: E12283D9-73D3-4C54-88DA-5EABC6E2FDBC

RFA Form System

ORDINANCE NO.

25279

Ordinance

Version 3.5 released on 2/29/24 Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc. APPROVED

APR 17 2024

Tulsa City Council



CITY COUNCIL USE ONLY Date Received: Committee Date:	Tracking #: Committee: Hearing Date:	24 - 312 - 1 UED □ Scanned	Date: 04.24.2024
1 st Agenda Date: 4 -	2 nd Agenda Date:	→ - · - Dested	Item#: 2403 00 /49
All departm	ent items requiring Council approva	I must be submitted through the M	layor's Office.
Primary Details			
Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval
	-		Yes O No
Department	Contact Name	Email	Phone
Finance	Jarrod Moore	jlmoore@cityoftulsa.org	918-596-7809
Subject (Description) Council Community Developme 4 - 2020 SALES TAX FUND 40	ent Priority Projects - Council District 9	Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA40912
Amending Ord. No.	TRO Title No.	TRO Subtitle Property/Non-Propert	
Council District	Zoning No.	PUD No.	Planning District
Budget			
Funding Source(s)			
2020 SALES TAX FUND	/ FUND 409 / DEPARTMENT OF CITY		\$500,000.00
DsDs		Park - Council District 04: TOTAL:	\$500,000,00
Annough JE M	DocuSigned by:	TOTAL:	\$500,000.00
Approvals Departmen	THE STATE OF THE S		Date: 3/21/2024
Lega Board			Date:
Mayo		Cassia Carr	Date: MAD 2 7 2024
Othe	r:	Mayor Pro Tem	Date: MAK 2 / 2024

☐ Addt'l governmental entity approval(s) required

Policy Statement

Background Information

This action will appropriate a total of \$500,000.00, recognized from Unappropriated Fund Balance, appropriating to the DEPARTMENT OF CITY EXPERIENCE within the 2020 SALES TAX FUND [FUND 409].

This Budget Amendment will appropriate \$500,000 from fund balance within the 2020 Sales Tax Fund (409) for Council District 4. Funds have been held to allow for City Council review and approval of projects proposed for funding from the Council District Priority Project allocation. District 4 has chosen to use \$500,000 of their \$1,000,000.00 allotment for additional funding to remodel Dream Keepers Park to better support its current uses, improve safety, comfort, and accessibility of the park, and add new landscaping and design elements reflective of its Native American namesake. Improvements include: a new playground, a new looped trail, three tribal gardens, additional landscaping and flagpoles, plaza/stage platform, a new parking lot, etc. This funding is a required match for a National Parks Service Grant. The City Council and Mayor have now approved the listed projects from the City Council District 4's portion of the City Council District Priority Project.

	<u> </u>	
Summation of the Requested A	ction	
Request that the Mayor and Priority Project \$500,000.0		et Amendment, BA40912 Dream Keepers Park - Council Comm Develop
Emergency Clause? O Yes No	Reason for Emergency Clause	
Processing Informati	on for City Clerk's Office	
Post Execution Processing Mail vendor copy (addtl s	• •	Additional Routing and Processing Details Set to Original - Yes to All
Must be filed with other or	overnmental entity	

(Published in the Tulsa World _____, 2024)
ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$500,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND NO 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and No Cents (\$500,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund No 409) as follows:

2020 SALES TAX FUND (FUND 409)

DEPARTMENT OF CITY EXPERIENCE

Dream Keepers Park – Council District 4
TOTAL FUND 409 CHANGE

\$500,000.00 \$500.000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 1

-Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _		_, at	
	Date	Time	
	G.T. Byn	um, Mayor	
	Ву:		
		Secretary	
Approved by the Mayor of	f the City of Tulsa, Oklah	oma, <u>APR 2 4 2024</u>	at
 Time	40		
(Seal)		Ma yor	
ATTEST:			
City Clerk			
APPROVED:	Office The State of the State o		
	_		
City Attorney			



See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Tulsa World 315 S. Boulder Ave., Tulsa, OK 74103 (918) 582-0921

I, Nichole Seitz, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

• Apr 28, 2024

Notice ID: 36Mlsetzi3kvi0TYvUSn Notice Name: Ordinance No. 25279

Publication Fee: \$35.04

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Nichole Seitz

Agent

VERIFICATION

State of Pennsylvania County of Lancaster

Commonwealth of Pennsylvania - Notary Seal Nicole Burkholder, Notary Public Lancaster County My commission expires March 30, 2027 Commission Number 1342120

Signed or attested before me on this: 04/30/2024

nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tuisa World, Tuisa, Tuisa County, Okiahoma, April 28, 2024

ORDINANCE NO. 25279

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$500,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND NO 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and No Cents (\$500,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund No 409) as follows:

2020 SALES TAX FUND (FUND 409) DEPARTMENT OF CITY EXPERIENCE

Dream Keepers Park – Council District 4 TOTAL FUND 409 CHANGE

\$500,000.00 \$500,000.00

ADOPTED by the Tulsa City Council, this 17th Day of April 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 24th Day of April 2024 $\,$

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk APPROVED: Jack Blair, City Attorney



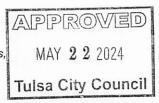
Docusyn Envelope ID: 18775325-7D0E-49BB-A31C-08A717C8CFC7

RFA Form System

ORDINANCE NO. 25323

Ordinance

Version 3.5 released on 2/29/24 Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.





CITY COUNCIL USE ONLY Date Received:	Tracking #:_ Committee:	24-474-1	CITY CLERK USE ONLY
Committee Date: 5-15	-24 Hearing Date:	<u>UEI)</u> □Sca	2127 2112
1 st Agenda Date: 5-15	2 nd Agenda Date:	5-22-24 Pos	ted Item#: 2405_01139
All departmen	t items requiring Council approval	must be submitted through to	he Mayor's Office.
Primary Details			Connection at a second
Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval
BA7402165	Tulsa Metropolitan Utility Authority	10.05 (0.0	✓ Yes ○ No
Department	Contact Name	Email	Phone
Water and Sewer Finance	Jarrod Moore	jlmoore@cityoftulsa.org	9185967809
Subject (Description) TMUA Water Operating Fund [FUI	ND 740] Salary Overages	Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number
· <u></u>			BA7402165
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Budget			- And Andrews
Funding Source(s)			
TMUA Water Operating Fu	nd / Fund 740 / Water and Sewer D	epartment / Personal Services	\$1,700,000.00
TMUA Water Operation	ng Fund / Fund 740 / Water and Se		
		Supplies	
IMUA Water Operating Ful	nd / Fund 740 / Water and Sewer D	epartment / Other Services an Charges	
TMUA Water Operating	g Fund / Fund 740 / Water and Sew		
DsDs		TOTA	
Approvals KM M	DocuSigned by:		
Department:	Christy Basgall		Date: 5/5/2024
Legal:	9663FD9EC64A42F		Date:
Board:			Date:
Mayor:	C1404		Date: MAY U 8 ZUZ4
Other:	9		Date:

Policy Statement

Background Information

Budget Amendment

Water and Sewer Department

TMUA Water Operating Fund [FUND 740]

Total Amount: \$1,200,000.00

As positions with assigned pay grades, such as LTs and OTs, can receive salary increases through training or by moving to a higher pay grade. Training can lead to a 2-2.5% increase, while moving to a higher pay grade results in a 10% increase. These salary increases also impact overtime pay rates. Filling LT vacancies often requires increased overtime for current employees. Additionally, due to market demand, new hires often start with salaries above the lowest range. Consequently, these factors contribute to a projected salary overage compared to budget.

Council Transfer
Water and Sewer Department
TMUA Water Operating Fund [FUND 740]
Total Amount: \$889,000.00

Materials and Supplies - project a lower actual due to water treatment supplies coming in less than estimated.

Capital Outlay - The Citywide roofing is moving to FY25; In addition, a variety of other operating capital have also come under budget or had a change in plans.

Other Services and Charges - electrical utilities coming in higher than projected due to a higher than projected demand for water treatment, which is an electricity intensive process.

C	of the De	guested Action	
Summanon	or the Rec	quested Action	

Request that the Mayor and City Council approve the attached Budget Amendment Ordinance and Council Transfer, BA7402165 I TMUA Water Operating Fund [FUND 740] Salary Overages I BA \$1,200,000.00 I CT \$889,000.00

Emergency Clause?

Reason for Emergency Clause

O Yes

O No

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (addt'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details No to original budget.

(Published in the Tulsa World

June 2, 2024)

ORDINANCE NO. 25323

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION TWO HUNDRED THOUSAND DOLLARS AND NO CENTS (\$1,200,000.00) RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TMUA WATER OPERATING FUND (FUND 740), AND TO TRANSFER AVAILABLE APPROPRIATIONS OF EIGHT HUNDRED EIGHTY NINE THOUSAND DOLLARS AND NO CENTS (\$889,000.00) BETWEEN ACCOUNT GROUPS WITHIN THE TMUA WATER OPERATING FUND (FUND 740), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Two Hundred Thousand Dollars and No Cents (\$1,200,000.00), recognized from Unappropriated Fund Balance within the TMUA Water Operating Fund (Fund 740), as follows:

TMUA WATER OPERATING FUND (740)

WATER AND SEWER DEPARTMENT

Personal Services
TOTAL FUND Increase

\$1,200,000.00 \$1,200,000.00

Section 2. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer available appropriations of Eight Hundred Eighty Nine Thousand Dollars and No Cents (\$889,000.00) between account groups within the TMUA Water Operating Fund (Fund 740), as follows:

TMUA WATER OPERATING FUND (740)

WATER AND SEWER DEPARTMENT

Personal Services
Materials and Supplies
Other Services and Charges
Capital Outlay
TOTAL FUND Increase/Decrease

\$ 500,000.00 \$(155,000.00) \$ 389,000.00 \$(734,000.00)

\$

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _	MAY 2 2 2024
	Date
	Danne Ull
	Chair of the Council
	OFFICE OF THE MAYOR
Received by the Mayor: _	<u> </u>
	Date Time
	G. T. Bynum, Mayor
	By:
	Secretary
	the City of Tulsa, Oklahoma, MAY 2 9 2024
Approved by the Mayor of	the City of Tulsa, Oklahoma.
Time	1 DALLAND HELAND OF THE
THE	A 930 SEMES ON FESAN
	Mayor
(Seal)	Cassia Carr Mayor Pro Tem
ATTEST:	1888 98
At Kung Ol	里 母 ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
City Clerk	12
A DDDOVED:	TULSA DE
APPROVED:	
An a	
City Attorney	
Only morney	



AFFIDAVIT OF PUBLICATION

Tulsa World 315 S. Boulder Ave. , Tulsa, OK 74103 (918) 582-0921

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

• Jun 2, 2024

Notice ID: f7FzN98JKq3RyEEm1PPZ

Notice Name: Ordinance No. 25323

Publication Fee: \$55.42

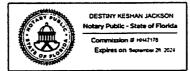
I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Bailee Liston

Agent

VERIFICATION

State of Florida County of Duval



Signed or attested before me on this: 06/07/2024

Dellingk Bakear

Notary Public

Notarized remotely online using communication technology via Proof.

See Proof on Next Page

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, June 2, 2024

ORDINANCE NO. 25323

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION TWO HUNDRED THOUSAND DOLLARS AND NO CENTS (\$1,200,000,00) RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TMUA WATER OPERATING FUND (FUND 740), AND TO TRANSFER AVAILABLE APPROPRIATIONS OF EIGHT HUNDRED EIGHTY NINE THOUSAND DOLLARS AND NO CENTS (\$889,000.00) BETWEEN ACCOUNT GROUPS WITHIN THE TMUA WATER OPERATING FUND (FUND 740), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Two Hundred Thousand Dollars and No Cents (\$1,200,000.00), recognized from Unappropriated Fund Balance within the TMUA Water Operating Fund (Fund 740), as follows:

TMUA WATER OPERATING FUND (740)

WATER AND SEWER DEPARTMENT

Personal Service
TOTAL FUND Increase

\$1,200,000,00

Section 2. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer available appropriations of Eight Hundred Eighty Nine Thousand Dollars and No Cents (\$889,000.00) between account groups within the TMUA Water Operating Fund (Fund 740), as follows:

TMUA WATER OPERATING FUND (740)

WATER AND SEWER DEPARTMENT

 Personal Services
 \$ 500,000.00

 Materials and Supplies
 \$ (155,000.00)

 Other Services and Charges
 \$ 389,000.00

 Capital Outlay
 \$ (734,000.00)

 TOTAL FUND Increase/Decrease
 \$...

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 22nd Day of May 2024

Jeannie Cue. Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 29th Day of May $2024\,$

Cassia Carr, Mayor Pro Tem

ATTEST: Christina Chappell, City Clerk APPROVED: Jack Blair, City Attorney



approved in Munis 05.29.2024

DocuSign Envelope ID: D6E9739E-DE2A-4FEA-902C-FAAC8241C5BA

RFA Form System

ORDINANCE NO.

25325

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

MAY 2 2 2024

Tulsa City Council



CITY COUNCIL USE ONLY Date Received:	Tracking #: Committee:	24-476-1 HFD	Scanned	Date	CITY CLERK USE ONLY 2: 05, 29 2024
Committee Date: 5-15			☐ Posted	Item #	- 0111
1 st Agenda Date: 5-15	2 Agenda Bate.	5-22-27			5400 POTTA
	t items requiring Council approva	al must be submitted throu	igh the Ma	yor's Of	fice.
Primary Details Dept. Tracking No.	Board Approval	Other Board Name		City Co	uncil Approval
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org		Phone 918-59	96-7809
Subject (Description) Crosbie Heights Sidewalk Replace	ement [Fund 400]	Ordinance Type Budget Amendment			
Section	Township	Range		Lot	
Block	Address	Carried Control of Con		BA/CT	Number 03442
Amending Ord. No.	TRO Title No.	TRO Subtitle		Propert	y/Non-Property
Council District	Zoning No.	PUD No.		Plannin	g District
Approvals Approvals Department: Legal: Board: Mayor: Other:	Docusigned by: Christy Basgall 9663FD9EC84A42F	Heights Side		Date: Date: Date: Date:	\$37,375.00 \$37,375.00 5/3/2024 MAY U 8 2024
Policy Statement Background Information	of \$37,375.00, to the PUBLIC WOR	KS DEPARTMENT within th	ne 1985 SA		ECON DEV FUND
rehabilitation and replacement of s North Phoenix Avenue within Distr North Quanah in the area. The sid	a total of \$37,375.00 from unapprosidewalks in the Crosbie Heights Neict 1. A street project was recently cewalk replacement will allow for other program and conforms to all neces	ighborhood, on West Archer ompleted along North Rose er projects in the area to be	r Street beto dale Ave and better conn	ween No id an upo nected a	orth Quanah Ave and coming project along
Summation of the Requested Action Request that the Mayor and Counc	cil approve the attached Budget Am	endment, BA4003442 Cro	osbie Heigh	ts Sidew	alks \$37,375.00
Emergency Clause? Yes No	Reason for Emergency Clause				

DocuSign Envelope ID: D6E9739E-DE2A-4FEA-902C-FAAC8241C5BA

RFA Form System

Post Execution Processing

☐ Mail vendor copy (addt'l signature copies attached)
☐ Must be filed with other governmental entity
☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details
Set to Original - Yes to All

(Published in the Tulsa World

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-SEVEN THOUSAND THREE HUNDRED SEVENTY-FIVE DOLLARS AND ZERO CENTS (\$37,375.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 1985 SALES TAX ECONOMIC DEVELOPMENT FUND (FUND 400) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirty-Seven Thousand Three Hundred Seventy-Five Dollars and Zero Cents (\$37,375.00), recognized from Unappropriated Fund Balance within the 1985 Sales Tax Economic Development Fund (Fund 400), as follows:

1985 SALES TAX ECONOMIC DEVELOPMENT FUND (FUND 400) **PUBLIC WORKS DEPARTMENT**

Crosbie Heights Sidewalks

\$ 37,375.00

TOTAL FUND CHANGE

\$ 37.375.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAY 2 2 2024

Date

OFFICE OF THE MAYOR

Received by the Mayor:	, at	
Date	Time	
	G.T. Bynum, Mayor	
	Ву:	
	Secretary	
Approved by the Mayor of the City of Tu		
	// D	ate
Time		
	Mayor	
(Seal)	Cassia Carr Mayor Pro Tem	
ATTEST: Advanced Fin	B	
City Clerk	98 738	
APPROVED:	OMA	
City Attorney	ULSADIV	



AFFIDAVIT OF PUBLICATION

Tulsa World 315 S. Boulder Ave., Tulsa, OK 74103 (918) 582-0921

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

• Jun 2, 2024

Notice ID: rLOb0GHkFXNggww08a8d

Notice Name: Ordinance No. 25325

Publication Fee: \$38.02

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Bailee Liston
Agent

VERIFICATION

State of Florida County of Duval

DESTINY KESHAN JACKSON Notary Public - State of Florida
Commission 9 H947176
Expires on September 78 2014

Signed or attested before me on this: 06/07/2024

Letinyk Ocheon

Notary Public

Notarized remotely online using communication technology via Proof.

See Proof on Next Page

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ORDINANCE NO. 25325

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-SEVEN THOUSAND THREE HUNDRED SEVENTY-FIVE DOLLARS AND ZERO CENTS (\$37,375.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 1985 SALES TAX ECONOMIC DEVELOPMENT FUND (FUND 400) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirty-Seven Thousand Three Hundred Seventy-Five Dollars and Zero Cents (\$37,375.00), recognized from Unappropriated Fund Balance within the 1985 Sales Tax Economic Development Fund (Fund 400), as follows:

1985 SALES TAX ECONOMIC DEVELOPMENT FUND (FUND 400) PUBLIC WORKS DEPARTMENT Crosbie Heights Sidewalks TOTAL FUND CHANGE \$37.3

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 22nd Day of May 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 29th Day of May 2024

Cassia Carr, Mayor Pro Tem

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney

