

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

JAN 31 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received:

Committee Date: 1-24-24

1st Agenda Date: 1-24-24

Tracking #: 24-56-1

Committee: PW

Hearing Date:

2nd Agenda Date: 1-31-24

CITY CLERK USE ONLY☐ Scanned

Date: 01.10.2024

☐ Posted

Item #: 2401.00106

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.

BA4771962

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod Moore

Email

jlmoores@cityoftulsa.org

Phone

918-526-7809

Subject (Description)

Short Term Capital Inflationary Increases

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA4771962

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

Short Term Capital Fund/477/Police Department/Capital Outlay:

\$190,000.00

Short Term Capital Fund/477/Finance Department/Capital Outlay:

\$118,000.00

Short Term Capital Fund/477/Public Works Department/Capital Outlay:

\$126,000.00

TOTAL:

\$434,000.00

ApprovalsDS
XDS
M

DocuSigned by:

Christy Basgall

9663FD9EC64A#2F...

Department:

Legal:

Board:

Mayor:

Other:

Date: 1/8/2024

Date:

Date:

Date:

Date:

JAN 10 2024

Policy Statement

Background Information

This action will appropriate fund balance from the Short Term Capital fund (Fund 477) to supplement FY24 operating capital expenses that have seen an inflationary increase in cost above what was anticipated/budgeted.

The Police Department will receive \$190,000.00 to cover a shortage in funds for the 911 console replacement. The Finance Department will receive \$118,000.00 for a forklift replacement, for the warehouse, that was not included in the FY24 approved budget. The Public Works Department will receive \$126,000.00 to cover the additional cost of purchasing six salt spreaders.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Amendment Ordinance within the Police, Finance, and Public Works departments, in the amount of \$434,000.00.

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to Original Budget

(Published in the Tulsa World
February 11, 2024)

ORDINANCE NO. 25238

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED THIRTY-FOUR THOUSAND DOLLARS AND NO CENTS (\$434,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Thirty-Four Thousand Dollars and No Cents (\$434,000.00), recognized from Unappropriated Fund Balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT

Capital Outlay \$190,000.00

FINANCE DEPARTMENT

Capital Outlay \$118,000.00

PUBLIC WORKS DEPARTMENT

Capital Outlay \$126,000.00

Total Fund Increase \$434,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JAN 31 2024

Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, FEB 07 2024 at _____
Date

Time


Mayor

(Seal)

ATTEST:


City Clerk

APPROVED:


City Attorney

TULSA WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Tulsa World
315 S. Boulder Ave.
(918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Feb. 11, 2024

Notice ID: ipkmvFQ9o4KjYqqm5XVy

Publisher ID: 80554

Notice Name: Ordinance No. 25238

PUBLICATION FEE: \$37.94

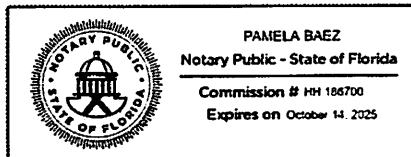
I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Yuade Moore

Agent

VERIFICATION

State of Florida
County of Orange



Signed or attested before me on this: 02/12/2024

[Signature]

Notary Public
Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25238

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED THIRTY-FOUR THOUSAND DOLLARS AND NO CENTS (\$434,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Thirty-Four Thousand Dollars and No Cents (\$434,000.00), recognized from Unappropriated Fund Balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT		
Capital Outlay		\$190,000.00
FINANCE DEPARTMENT		
Capital Outlay		\$118,000.00
PUBLIC WORKS DEPARTMENT		
Capital Outlay		\$126,000.00
Total Fund Increase		\$434,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 31st Day of January 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 7th Day of February 2024

G. T. Bynum, Mayor

ATTEST: Jazmin J. Byrd, Deputy City Clerk

APPROVED Jack Blair, City Attorney



Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

JAN 31 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received:

Committee Date: 1-24-24

1st Agenda Date: 1-24-24

Tracking #: 24-64-1

Committee: PW

Hearing Date:

2nd Agenda Date: 1-31-24

CITY CLERK USE ONLY☐ Scanned

Date:

☐ Posted

Item #:

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Contact Name

Email

Phone

Finance

Jarrod Moore

jlmoores@cityoftulsa.org

918.596.7809

Subject (Description)

Ordinance Type

CONVENTION AND VISITORS FUND: [FUND 131]

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA131723

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

CONVENTION AND VISITORS FUND / 131 / MANAGED ENTITIES - ECO DEVO DEPARTMENT / OTHER SERVICES:

\$465,000.00

TOTAL:

\$465,000.00

ApprovalsDS
KMDS
JM

DocuSigned by:

Tammy Pitts

Department:

Legal:

Board:

Mayor:

Other:

Date: 1/16/2024

Date:

Date:

Date:

Date:

JAN 17 2024

Policy Statement

Background Information

This action will appropriate additional funding of \$465,000 to the Managed Entities - Economic Development Department, from unassigned fund balance within the Convention and Visitor's Fund (Fund 131) for 3 purposes:

1) Additional Spending Requests: @ \$215,000.00

The Mayor approved 2 additional spending requests submitted by Visit Tulsa; to promote tourism through marketing campaigns, sales, business administration, and recruiting efforts. Proposals are to:

- a) Cover additional costs incurred by the Expo Square as part of hosting the 2023 Arabian Horse Association (AHA) US National Arabian & Half-Arabian Championship
- b) Fund the additional programs:
 - i) Film Incentive & Promotional Fund
 - ii) Film Workforce Training Events
 - iii) Music Workforce Training Events
 - iv) Music Expat Program Fund

2) Zink Lake Opening Campaign and Marketing Promotion: @ \$250,000

Funding will be appropriated to permit the City to contract for various marketing related activities in service of the opening of the new Zink Lake. Activities may include:

- i) Media Relations
- ii) Social Media Management
- iii) Video and Photography
- iv) Asset Creation (water quality logo, billboards, banners, signage, etc)
- v) Campaign Implementation
- vi) Media Time/Assets Purchase
- ii) Incident Management

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, CONVENTION AND VISITORS FUND: [FUND 131] | BA131723 | \$465,000.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

February 11, 2024)

ORDINANCE NO. 25240

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED SIXTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$465,000.00), RECOGNIZED FROM UNASSIGNED FUND BALANCE WITHIN THE CONVENTION & VISITORS FUND (FUND 131) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Sixty-Five Thousand Dollars and Zero Cents (\$465,000.00), recognized from unassigned fund balance within the Convention & Visitors Fund (Fund 131) as follows:

CONVENTION & VISITORS FUND

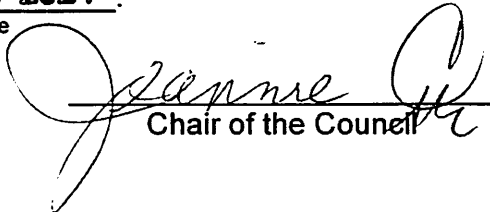
MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	\$465,000.00
TOTAL FUND INCREASE	\$465,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JAN 31 2024

Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, FEB 07 2024 at
Date

Time



Mayor

(Seal)

ATTEST:

Deputy

City Clerk

APPROVED:

City Attorney



TULSA WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Tulsa World
315 S. Boulder Ave.
(918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Feb. 11, 2024

Notice ID: 3YenFLzusnOdtlVMqRvP

Publisher ID: 80575

Notice Name: Ordinance No. 25240

PUBLICATION FEE: \$37.19

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Yuade Moore
Agent

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 02/12/2024



RACHAEL MARY SCHULTZ
Notary Public - State of Florida

Commission # HH135673
Expires on May 27, 2025

Rachael Mary Schultz

Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25240

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED SIXTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$465,000.00), RECOGNIZED FROM UNASSIGNED FUND BALANCE WITHIN THE CONVENTION & VISITORS FUND (FUND 131) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Sixty-Five Thousand Dollars and Zero Cents (\$465,000.00), recognized from unassigned fund balance within the Convention & Visitors Fund (Fund 131) as follows:

CONVENTION & VISITORS FUND

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	\$465,000.00
TOTAL FUND INCREASE	\$465,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 31st Day of January 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 7th Day of February 2024

G. T. Bynum, Mayor

ATTEST: Jazmin J. Byrd, Deputy City Clerk

APPROVED: Jack Blair, City Attorney

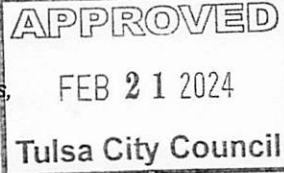


25253

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

**CITY COUNCIL USE ONLY**

Date Received:

Committee Date: 2-7-24

1st Agenda Date: 2-7-24

Tracking #:

Committee:

Hearing Date:

2nd Agenda Date:

CITY CLERK USE ONLY

Date:

Item #:

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.

BA 750 1592

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod Moore

Email

jlmoores@cityoftulsa.org

Phone

918-596-7809

Subject (Description)

TMUA Sewer Fund fund balance appropriation - Pull Trucks

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA7501592

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

TMUA Sewer Operating Fund/ Fund 750/ Water & Sewer Department/Capital Outlay:

\$290,000.00

TOTAL:

\$290,000.00

ApprovalsDS
KM
DS
JM
Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Tammy Pitts

Date: 1/27/2024

Date:

Date:

Date:

Date:

JAN 31 2024

FILED

OFFICE OF THE CITY CLERK

CITY OF TULSA, OKLAHOMA

2024 FEB 22 AM 11:18

Policy Statement

Background Information

Budget Amendment

TMUA Sewer Fund – Fund 750

\$290,000.00 appropriated from fund balance

Water and Sewer Department – Capital Outlay

The pull trucks are used for hauling sludge. One pull truck was originally budgeted in FY20 but had delivery issues and was ultimately unable to be purchased. This action will appropriate \$230,000.00 in FY24 for the replacement vehicle.

The second pull truck is in the current budget but due to inflationary cost increases, an additional \$60,000.00 in appropriations is needed.

Summation of the Requested Action

Request Mayor and Council approve the Budget Amendment Ordinance appropriating \$290,000.00 from TMUA Sewer Fund fund balance within the Sewer Fund (Fund 750), within the Water and Sewer Department

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to Original Budget.

(Published in the Tulsa World

March 3, 2024)

ORDINANCE NO. 25253

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED NINETY THOUSAND DOLLARS AND ZERO CENTS (\$290,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TMUA SEWER OPERATING FUND (FUND 750) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Ninety Thousand Dollars and Zero Cents (\$290,000.00), recognized from Unappropriated Fund Balance within the TMUA Sewer Operating Fund (Fund 750) as follows:

TMUA SEWER OPERATING FUND

Water and Sewer Department

Capital Outlay	\$290,000.00
Total Fund Increase	\$290,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: FEB 21 2024

Date


Chair of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, FEB 28 2024 at
Date


Time



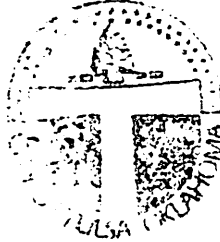
Mayor

(Seal)

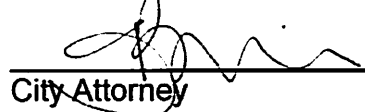
ATTEST:



City Clerk



APPROVED:



City Attorney

TULSA WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Tulsa World
315 S. Boulder Ave.
(918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Mar. 3, 2024

Notice ID: 9bNjBsSbx7TtBa723Wn3

Publisher ID: 85133

Notice Name: Ordinance No. 25253

PUBLICATION FEE: \$34.09

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Yuade Moore

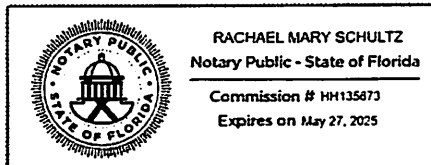
Agent

VERIFICATION

State of Florida

County of Charlotte

Signed or attested before me on this: 03/04/2024



Rachael Mary Schultz

Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25253

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED NINETY THOUSAND DOLLARS AND ZERO CENTS (\$290,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TMUA SEWER OPERATING FUND (FUND 750) AS FOLLOWS :

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Ninety Thousand Dollars and Zero Cents (\$290,000.00), recognized from Unappropriated Fund Balance within the TMUA Sewer Operating Fund (Fund 750) as follows:

TMUA SEWER OPERATING FUND

Water and Sewer Department

Capital Outlay	\$290,000.00
Total Fund Increase	\$290,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 21st Day of February 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 28th Day of February 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

FEB 28 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received:

Committee Date: 2-21-24

1st Agenda Date: 2-21-24

Tracking #: 24-131-1

Committee: LLED

Hearing Date:

2nd Agenda Date: 2-28-24

CITY CLERK USE ONLY☐ Scanned

Date: 03.06.2024

☐ Posted

Item #: 2402.00325

All department items requiring Council approval must be submitted through the Mayor's Office.**Primary Details**

Dept. Tracking No.

BA10014

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod Moore

Email

jlmoore@cityoftulsa.org

Phone

918-526-7809

Subject (Description)

Police Department Lockup Facility Contract Appropriations

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA10014

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

General Fund/Fund 100/Police Department/Other Services:

\$1,140,469.00

General Fund/Fund 100/Police Department/Other Services:

\$500,800.00

Short Term Capital Fund/Fund 477/Police Department/Capital Outlay:

-\$500,800.00

TOTAL:

\$1,140,469.00

ApprovalsDS DS
H M

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Tammy Pitts

94C4B97CCEA9409...

Date: 2/5/2024

Date:

Date:

Date:

Date:

FEB 07 2024

Policy Statement**Background Information**

This ordinance will appropriate a total of \$1,641,269.00, recognized from unappropriated Fund Balance within the Tulsa Police Department. Appropriations totaling \$1,140,469.00 will be used cover the FY24 agreement for the lockup facility and the remaining appropriations of \$500,800.00 will be used for monthly wireless chargebacks. Additionally, this action will reduce funds in the Short Term Capital Fund (Fund 477) Capital Outlay by \$500,800.00.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Amendment Ordinance, BA10014.

Emergency Clause?

☐ Yes☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget

(Published in the Tulsa World
March 10, 2024)

ORDINANCE NO. 25258

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION SIX HUNDRED FORTY-ONE THOUSAND TWO HUNDRED SIXTY-NINE DOLLARS AND NO CENTS (\$1,641,269.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100) AND TO REDUCE AVAILABLE APPROPRIATIONS WITHIN THE SHORT-TERM CAPITAL FUND (FUND 477) OF FIVE HUNDRED THOUSAND EIGHT HUNDRED DOLLARS AND NO CENTS (\$500,800.00), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Six Hundred Forty-One Thousand Two Hundred Sixty-Nine Dollars and No Cents (\$1,641,269.00), recognized from Unappropriated Fund Balance within the General Fund (Fund 100) and to reduce available appropriations within the Short-Term Capital Fund (Fund 477) of Five Hundred Thousand Eight Hundred Dollars and No Cents (\$500,800.00), as follows:

GENERAL FUND

POLICE DEPARTMENT

Other Service	<u>\$ 1,641,269.00</u>
Total Fund Increase	\$ 1,641,269.00

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT

Capital Outlay	(\$500,800.00)
Total Fund Decrease	(\$500,800.00)

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: FEB 28 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

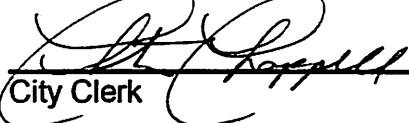
By: _____
Secretary

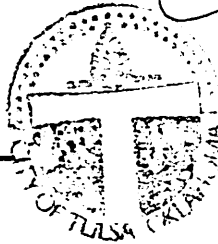
Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 06 2024 at _____
Date

Time

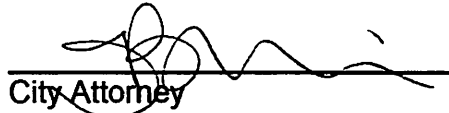
(Seal)

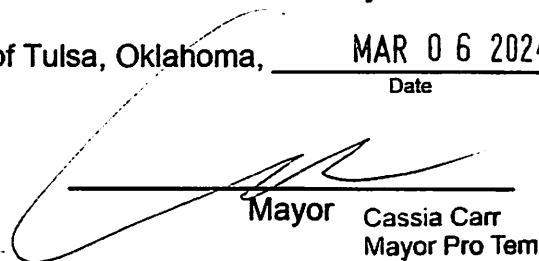
ATTEST:


City Clerk



APPROVED:


City Attorney


Mayor Cassia Carr
Mayor Pro Tem

TULSA WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Tulsa World
315 S. Boulder Ave.
(918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Mar. 10, 2024

Notice ID: 9ZlxZ681NO9LLvZHvzgo

Publisher ID: 86390

Notice Name: Ordinance No. 25258

PUBLICATION FEE: \$48.99

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Yuade Moore
Agent

SHANNEA H HOLMES
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires August 1, 2026

VERIFICATION

State of New Jersey
County of Hudson

Signed or attested before me on this: 03/11/2024

Shanea H Holmes

Notary Public
Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25258

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION SIX HUNDRED FORTY-ONE THOUSAND TWO HUNDRED SIXTY-NINE DOLLARS AND NO CENTS (\$1,641,269.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100) AND TO REDUCE AVAILABLE APPROPRIATIONS WITHIN THE SHORT-TERM CAPITAL FUND (FUND 477) OF FIVE HUNDRED THOUSAND EIGHT HUNDRED DOLLARS AND NO CENTS (\$500,800.00), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Six Hundred Forty-One Thousand Two Hundred Sixty-Nine Dollars and No Cents (\$1,641,269.00), recognized from Unappropriated Fund Balance within the General Fund (Fund 100) and to reduce available appropriations within the Short-Term Capital Fund (Fund 477) of Five Hundred Thousand Eight Hundred Dollars and No Cents (\$500,800.00), as follows:

GENERAL FUND

POLICE DEPARTMENT

Other Service	\$ 1,641,269.00
Total Fund Increase	\$ 1,641,269.00

SHORT TERM CAPITAL FUND

POLICE DEPARTMENT

Capital Outlay	(\$500,800.00)
Total Fund Decrease	(\$500,800.00)

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 28th Day of February 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 6th Day of March 2024

Cassia Carr, Mayor Pro Tem

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



25262

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

MAR 13 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received:

Committee Date: 3-6-24

1st Agenda Date: 3-6-24

Tracking #: 24-211-1

Committee: UED

Hearing Date:

2nd Agenda Date: 3-13-24

CITY CLERK USE ONLY☐ Scanned

Date: 03.27.2024

☐ Posted

Item #: 2402.00406

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ NoDepartment
FinanceContact Name
Jarrod MooreEmail
jmoore@cityoftulsa.orgPhone
918-596-7809Subject (Description)
Community Develop Projects - Districts: 1, 7, & 8 - 2020 SALES
TAX FUND 409Ordinance Type
Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number
BA409614

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

2020 SALES TAX FUND / FUND 409 / PUBLIC WORKS DEPARTMENT / Comanche Park
Redevelop (N36) - Council District 01:

\$1,000,000.00

2020 SALES TAX FUND / FUND 409 / PUBLIC WORKS DEPARTMENT / Memorial - 71st to 81st
Pavement Replacement - Council District 07:

\$75,000.00

2020 SALES TAX FUND / FUND 409 / PUBLIC WORKS DEPARTMENT / Memorial - 71st to 81st
Pavement Replacement - Council District 08:

\$75,000.00

TOTAL:

\$1,150,000.00

ApprovalsDS
JEDS
M

DocuSigned by:

Tammy Pitts

94C4B97CCEA9409...

Department:

Legal:

Board:

Mayor:

Other:

Date: 2/15/2024

Date:

Date:

Date: FEB 28 2024

Date:

Policy Statement

Background Information

This action will appropriate a total of \$1,150,000.00, recognized from Unappropriated Fund Balance, appropriating to the PUBLIC WORKS Department within the 2020 SALES TAX FUND [FUND 409].

This Budget Amendment will appropriate \$1,150,000 from fund balance within the 2020 Sales Tax Fund (409) for Council Districts 1, 7, and 8. Funds have been held to allow for City Council review and approval of projects proposed for funding from the Council District Priority Project allocation. District 1 has chosen to use their \$1,000,000.00 allotment for additional funding to improve the connectivity between neighborhoods, businesses, schools, streets and regional trails in the area of the Comanche Park Redevelopment Project (N36). Districts 7 and 8 each have elected to use \$75,000 each to fund the removal/replacement of stormwater curb inlets in the vicinity of Memorial between 71st and 81st street and to raise the street level to match the remaining roadway. The City Council and Mayor have now approved the listed projects from the City Council District 1, 7, and 8 portions of the City Council District Priority Project.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA409614 | Council Community Development Projects | \$1,150,000.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original - Yes to All

(Published in the Tulsa World
March 31, 2024)

ORDINANCE NO. 25262

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$1,150,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND NO 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million One Hundred Fifty Thousand Dollars and No Cents (\$1,150,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund No 409) as follows:

2020 SALES TAX FUND
(FUND 409)

PUBLIC WORKS

Comanche Park Redevelopment (N36) – CD1	\$1,000,000.00
S. Memorial – 71 st to 81 st Pavement Improvement – CD7	\$ 75,000.00
S. Memorial – 71 st to 81 st Pavement Improvement – CD8	\$ 75,000.00
TOTAL FUND 409 CHANGE	\$1,150,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAR 13 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 27 2024 at _____
Date

Time

(Seal)

ATTEST:

[Signature]
City Clerk

APPROVED:

[Signature]
City Attorney



[Signature]
Mayor
Cassia Carr
Mayor Pro Tem

TULSA WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Tulsa World
315 S. Boulder Ave.
(918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Mar. 31, 2024

Notice ID: 58Kwt9FeEiv012IDhKHI

Publisher ID: 90946

Notice Name: Ordinance No. 25262

PUBLICATION FEE: \$42.14

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Yuade Moore
Agent

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Signed or attested before me on this: 04/01/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25262

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$1,150,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND NO 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million One Hundred Fifty Thousand Dollars and No Cents (\$1,150,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund No 409) as follows:

**2020 SALES TAX FUND
(FUND 409)**

PUBLIC WORKS

Comanche Park Redevelopment (N36) - CD1	\$ 1,000,000.00
S. Memorial - 71st to 81st Pavement Improvement - CD7	\$ 75,000.00
S. Memorial - 71st to 81st Pavement Improvement - CD8	\$ 75,000.00
TOTAL FUND 409 CHANGE	\$ 1,150,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 13th Day of March 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 27th Day of March 2024

Cassia Carr, Mayor Pro Tem

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Approved on memo 04.24.2024

DocuSign Envelope ID: 688C525C-93E8-4CA1-85C2-D0F2C28EF710

RFA Form System

ORDINANCE NO.
25282

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

APR 17 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 4-10-24
1st Agenda Date: 4-10-24

Tracking #: 24-315-1
Committee: LED
Hearing Date: _____
2nd Agenda Date: 4-17-24

CITY CLERK USE ONLY

☐ Scanned ☐ Posted
Date: 04.24.2024
Item #: 2403.00766

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. BA 100980	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoores@cityoftulsa.org	Phone 9185967809
Subject (Description) Donation Revenue	to Department of City Experience and the City Council		Ordinance Type Budget Amendment
Section	Township	Range	Lot
Block	Address		BA / CT Number BA100980
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

General Fund 100 / Department of City Experience / 1005282-521124:	\$300.00
General Fund 100 / City of Council Department / 1006312-532102:	\$393.30
TOTAL:	\$693.30

Approvals

DocuSigned by:
Christy Basgall
Department: _____
Legal: _____
Board: _____
Mayor: Cassia Carr
Other: Mayor Pro Tem

Date: 3/22/2024
Date: _____
Date: _____
Date: MAR 27 2024
Date: _____

Policy Statement

Background Information

Budget Amendment (BA)

General Fund (FUND 100)

Department of City Experience \$300.00

City Council Department \$393.30

Total Fund Increase \$693.30

Department of City Experience

In November 2023, Krystal Reyes, Chief Resilience Officer, was provided a cash stipend from the American Councils for International Education for presenting at the Tulsa Global Alliance State Department Visit of leaders from Columbia. The donation was accepted by the Mayor on February 21, 2024. This action would appropriate these funds to the Department of City Experience's Materials and Supplies for Mayor's Office of Resilience and Equity operational activities.

City Council Department

In December 2023, Councilor Hall-Harper received a request from representatives of the 19th Ward of the City of Chicago to travel to Chicago, IL and testify before the City of Chicago Committee on Licensing and Consumer Protection concerning her efforts on the City of Tulsa's Healthy Neighborhoods Overlay ordinance. The Alderman O'Shea's Campaign Fund made a donation to the City of Tulsa to cover Councilor Hall-Harper's travel expenses and submitted funds to reimburse Councilor Hall-Harper's out of pocket travel expenses. The donation was accepted by the Mayor on January 31, 2024 and this action will appropriate these funds to the Council's departmental Other Services so Councilor Hall-Harper may be reimbursed.

Summation of the Requested Action

Request the Mayor and City Council approve the attached Budget Amendment, BA100980 | Donation Revenue | \$693.30

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to Original Budget.

(Published in the Tulsa World

April 28, 2024)

ORDINANCE NO. 25282

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX HUNDRED NINETY-THREE DOLLARS AND THIRTY CENTS (\$693.30), FROM UNASSIGNED FUND BALANCE WITHIN THE GENERAL (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Six Hundred Ninety-Three Dollars and Thirty Cents (\$693.30), from Unassigned Fund Balance, within the General Fund (Fund 100), as follows:

GENERAL FUND (FUND 100)

Department of City Experience

Materials and Supplies	\$ 300.00
Total Increase	\$ 300.00

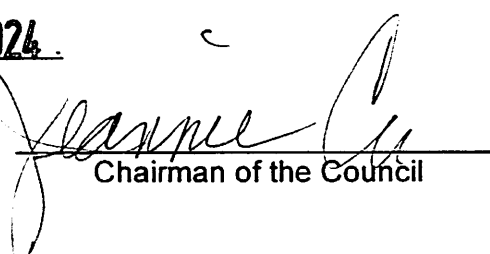
City Council Department

Other Services	\$ 393.30
Total Increase	<u>\$ 393.30</u>

TOTAL FUND INCREASE	\$ 693.30
----------------------------	------------------

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 17 2024
Date


Chairman of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary


Approved by the Mayor of the City of Tulsa, Oklahoma, APR 24 2024 at _____
Date

Time


Mayor

(Seal)

ATTEST:


City Clerk



APPROVED:


City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Nichole Seitz, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma; that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Apr 28, 2024

Notice ID: FmCNVsilpWTYu7FwC5i2

Notice Name: Ordinance No. 25282

Publication Fee: \$32.79

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Nichole Seitz

Agent

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 04/30/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, April
28, 2024

ORDINANCE NO. 25282

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX HUNDRED NINETY-THREE DOLLARS AND THIRTY CENTS (\$693.30), FROM UNASSIGNED FUND BALANCE WITHIN THE GENERAL (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Six Hundred Ninety-Three Dollars and Thirty Cents (\$693.30), from Unassigned Fund Balance, within the General Fund (Fund 100), as follows:

GENERAL FUND (FUND 100)

Department of City Experience

Materials and Supplies	\$300.00
Total Increase	\$300.00

City Council Department

Other Services	\$393.30
Total Increase	\$393.30

TOTAL FUND INCREASE	\$693.30
----------------------------	-----------------

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 17th Day of April 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 24th Day of April 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

APR 17 2024

Tulsa City Council

25278

**CITY COUNCIL USE ONLY**Date Received: _____
Committee Date: 4-10-24
1st Agenda Date: 4-10-24Tracking #: 24-311-1
Committee: WED
Hearing Date: _____
2nd Agenda Date: 4-17-24**CITY CLERK USE ONLY**☐ Scanned
☐ PostedDate: 04.24.2024
Item #: 2403.00718

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918.596.7809
Subject (Description) CLAIMS RECOVERY FUNDING: [FUND 100]		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1001058
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

GENERAL FUND / 100 / FINANCE DEPARTMENT / OTHER SERVICES:

\$150,000.00

TOTAL:

\$150,000.00

ApprovalsOS
KMOS
JM

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Christy Basgall

9863FD9EC84A42F...

Cassia Carr
Mayor Pro Tem

Date: 3/13/2024

Date:

Date:

Date:

Date:

MAR 27 2024

Policy Statement

Background Information

This action will increase the collection recovery account within the Finance Department by \$150,000.00.

As materials costs have increased due to inflation and supply chain issues, the cost of replacement and repair stemming from accidents and damages to City property, has increased commensurately. The effect is then that the recoverable incidents for which the City of Tulsa contracts for potential collection; have also increased. Therefore, in order to pursue these larger sums, COT must first commit to proportionately larger payouts to the vendor who performs this recovery on the City's behalf.

This action will increase appropriations in recovery accounts, allowing the Treasury Division to continue engaging in recovery efforts. In practice, these additional appropriations should later be somewhat offset by larger recovery collections which will then later be recognized as revenue.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, CLAIMS RECOVERY FUNDING: [FUND 100] | BA1001058 | \$150,000.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

April 28, 2024)

ORDINANCE NO. 25278

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$150,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Fifty Thousand Dollars and No Cents (\$150,000.00), recognized from Unappropriated Fund Balance within the General Fund (Fund 100) as follows:

GENERAL FUND

FINANCE

Other Services and Charges	<u>\$150,000.00</u>
Total Fund Increase / Decrease	\$150,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 17 2024

Date


Chairman of the Council

2
OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

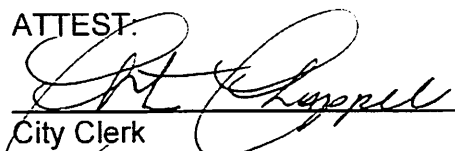
Approved by the Mayor of the City of Tulsa, Oklahoma, APR 24 2024 at
Date

Time


Mayor


(Seal)

ATTEST:


City Clerk



APPROVED:


City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Nichole Seitz, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Apr 28, 2024

Notice ID: 92Ezs85KUQiHSOXmv1Se

Notice Name: Ordinance No. 25278

Publication Fee: \$32.29

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Nichole Seitz

Agent

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 04/30/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, April
28, 2024

ORDINANCE NO. 25278

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$150,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Fifty Thousand Dollars and No Cents (\$150,000.00), recognized from Unappropriated Fund Balance within the General Fund (Fund 100) as follows:

**GENERAL FUND
FINANCE**

Other Services and Charges	\$150,000.00
Total Fund Increase / Decrease	\$150,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 17th Day of April 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 24th Day of April 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations,
Trust Indentures, etc.

APPROVED

APR 17 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received: _____

Committee Date: 4-10-241st Agenda Date: 4-10-24Tracking #: 24-314-1Committee: ILED

Hearing Date: _____

2nd Agenda Date: 4-17-24**CITY CLERK USE ONLY**☐ ScannedDate: 04.24.2024☐ PostedItem # 2403.00765**All department items requiring Council approval must be submitted through the Mayor's Office.****Primary Details**

Dept. Tracking No.

BA 4772028

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod Moore

Email

jmoore@cityoftulsa.org

Phone

9185967809

Subject (Description) Purchase of Refuse Truck for Parks, Culture and Recreation Dept.
Budget-amendment to appropriate funds from short term capital

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA4772028

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

Short Term Capital Fund / Fund 477 / Parks and Recreation Dept / Capital Outlay:

\$180,000.00

TOTAL:

\$180,000.00

Approvals☒ KM ☒ JM

DocuSigned by:

Christy Basyall

Department:

Legal:

Board:

Mayor:

Other:

Cassia Carr

Mayor Pro Tem

Date: 3/22/2024

Date: _____

Date: _____

Date: MAR 27 2024

Date: _____

Policy Statement

Background Information
Budget Amendment
Short Term Capital
Parks and Recreation Department
Total amount: \$180,000.00

This action will appropriate \$180,000.00 from unappropriated fund balance within the Short Term Capital Fund, to a capital outlay account within the Parks and Recreation department for the purchase of a refuse truck. Delay issues with the truck vendor prevented agreements from being executed by FY23 year-end. Those issues have been resolved with a new vendor; therefore, department is requesting funds be returned.

Summation of the Requested Action

Request the Mayor and City Council approve the attached Budget Amendment Ordinance to appropriate funds within the Short Term Capital Fund in the amount of \$180,000.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause**Processing Information for City Clerk's Office****Post Execution Processing**

- ☐ Mail vendor copy (add'l signature copies attached)
☐ Must be filed with other governmental entity
☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to Original Budget.

(Published in the Tulsa World

April 28, 2024)

ORDINANCE NO. 25281

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED EIGHTY THOUSAND DOLLARS AND NO CENTS (\$180,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Eighty Thousand Dollars and No Cents (\$180,000.00), recognized from Unappropriated Fund balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND (FUND 477)

PARKS AND RECREATION DEPARTMENT

Capital Outlay	<u>\$180,000.00</u>
Total Fund Increase	<u>\$180,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 17 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, APR 24 2024 at _____
Date

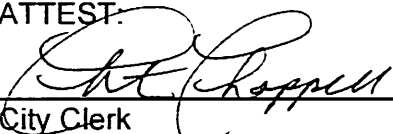
Time



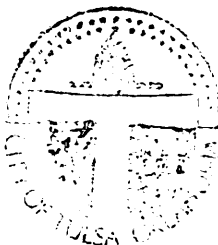
Mayor

(Seal)

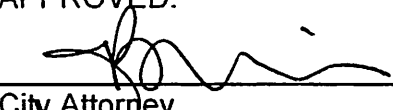
ATTEST:



City Clerk



APPROVED:



City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Nicole Riegert, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Apr 28, 2024

Notice ID: RZvI01HdpqM7fQ7B7NFj

Notice Name: Ordinance No. 25281

Publication Fee: \$32.83

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Nicole Riegert

Agent

SHANNEA H HOLMES
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires August 1, 2026

VERIFICATION

State of New Jersey
County of Hudson

Signed or attested before me on this: 04/30/2024

Shannea H Holmes

Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25281

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED EIGHTY THOUSAND DOLLARS AND NO CENTS (\$180,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Eighty Thousand Dollars and No Cents (\$180,000.00), recognized from Unappropriated Fund balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND (FUND 477)
PARKS AND RECREATION DEPARTMENT

Capital Outlay	\$180,000.00
Total Fund Increase	\$180,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 17th Day of April 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 24th Day of April 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Approved in Minutes 04.24.2024

DocuSign Envelope ID: E12283D9-73D3-4C54-88DA-5EABC6E2FDBC

RFA Form System

ORDINANCE NO.

25279

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

APR 17 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received:

Committee Date: 4-10-24

1st Agenda Date: 4-10-24

Tracking #:

Committee:

Hearing Date:

2nd Agenda Date:

CITY CLERK USE ONLY

☐ Scanned

Date:

☐ Posted

Item #:

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department
Finance

Contact Name
Jarrod Moore

Email
jmoore@cityoftulsa.org

Phone
918-596-7809

Subject (Description)
Council Community Development Priority Projects - Council District 4 - 2020 SALES TAX FUND 409

Ordinance Type
Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number
BA40912

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

2020 SALES TAX FUND / FUND 409 / DEPARTMENT OF CITY EXPERIENCE / Dream Keepers Park - Council District 04:

\$500,000.00

TOTAL:

\$500,000.00

Approvals

DS
JE

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Christy Basgall

9063F09EC64A42F...

Cassia Carr
Mayor Pro Tem

Date: 3/21/2024

Date:

Date:

Date:

Date:

MAR 27 2024

Policy Statement

Background Information

This action will appropriate a total of \$500,000.00, recognized from Unappropriated Fund Balance, appropriating to the DEPARTMENT OF CITY EXPERIENCE within the 2020 SALES TAX FUND [FUND 409].

This Budget Amendment will appropriate \$500,000 from fund balance within the 2020 Sales Tax Fund (409) for Council District 4. Funds have been held to allow for City Council review and approval of projects proposed for funding from the Council District Priority Project allocation. District 4 has chosen to use \$500,000 of their \$1,000,000.00 allotment for additional funding to remodel Dream Keepers Park to better support its current uses, improve safety, comfort, and accessibility of the park, and add new landscaping and design elements reflective of its Native American namesake. Improvements include: a new playground, a new looped trail, three tribal gardens, additional landscaping and flagpoles, plaza/stage platform, a new parking lot, etc. This funding is a required match for a National Parks Service Grant. The City Council and Mayor have now approved the listed projects from the City Council District 4's portion of the City Council District Priority Project.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA40912 | Dream Keepers Park - Council Comm Develop Priority Project | \$500,000.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original - Yes to All

(Published in the Tulsa World

April 28, 2024)

ORDINANCE NO. 25279

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$500,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND NO 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and No Cents (\$500,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund No 409) as follows:

2020 SALES TAX FUND
(FUND 409)

DEPARTMENT OF CITY EXPERIENCE

Dream Keepers Park – Council District 4	<u>\$500,000.00</u>
TOTAL FUND 409 CHANGE	<u>\$500,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 17 2024

Date


Chair of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, APR 24 2024 at _____
Date

Time



Mayor

(Seal)

ATTEST:


City Clerk

APPROVED:


City Attorney



AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Nichole Seitz, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Apr 28, 2024

Notice ID: 36Mlsetzi3kvi0TYvUSn

Notice Name: Ordinance No. 25279

Publication Fee: \$35.04

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Nichole Seitz

Agent

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 04/30/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, April
28, 2024

ORDINANCE NO. 25279

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$500,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND NO 409) AS FOLLOWS :

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and No Cents (\$500,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund No 409) as follows:

2020 SALES TAX FUND
(FUND 409)

DEPARTMENT OF CITY EXPERIENCE

Dream Keepers Park – Council District 4	\$500,000.00
TOTAL FUND 409 CHANGE	\$500,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 17th Day of April 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 24th Day of April 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

MAY 22 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received:

Committee Date: 5-15-24

1st Agenda Date: 5-15-24

Tracking #: 24-474-1

Committee: UED

Hearing Date:

2nd Agenda Date: 5-22-24

CITY CLERK USE ONLY☐ Scanned

Date: 05.29.2024

☐ Posted

Item #: 2405.01139

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.

BA7402165

Board Approval

Tulsa Metropolitan Utility Authority

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Water and Sewer Finance

Contact Name

Jarrod Moore

Email

jlmoore@cityoftulsa.org

Phone

9185967809

Subject (Description)

TMUA Water Operating Fund [FUND 740] Salary Overages

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA7402165

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

TMUA Water Operating Fund / Fund 740 / Water and Sewer Department / Personal Services:

\$1,700,000.00

TMUA Water Operating Fund / Fund 740 / Water and Sewer Department / Materials and Supplies:

-\$155,000.00

TMUA Water Operating Fund / Fund 740 / Water and Sewer Department / Other Services and Charges:

\$389,000.00

TMUA Water Operating Fund / Fund 740 / Water and Sewer Department / Capital Outlay:

-\$734,000.00

TOTAL:

\$1,200,000.00

Approvals

DS KM JM

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Christy Basgall

9063FD9EC54A42F

Date: 5/5/2024

Date:

Date:

Date: MAY 08 2024

Date:

Policy Statement**Background Information**

Budget Amendment

Water and Sewer Department

TMUA Water Operating Fund [FUND 740]

Total Amount: \$1,200,000.00

As positions with assigned pay grades, such as LTs and OTs, can receive salary increases through training or by moving to a higher pay grade. Training can lead to a 2-2.5% increase, while moving to a higher pay grade results in a 10% increase. These salary increases also impact overtime pay rates. Filling LT vacancies often requires increased overtime for current employees. Additionally, due to market demand, new hires often start with salaries above the lowest range. Consequently, these factors contribute to a projected salary overage compared to budget.

Council Transfer

Water and Sewer Department

TMUA Water Operating Fund [FUND 740]

Total Amount: \$889,000.00

Materials and Supplies - project a lower actual due to water treatment supplies coming in less than estimated.

Capital Outlay - The Citywide roofing is moving to FY25; In addition, a variety of other operating capital have also come under budget or had a change in plans.

Other Services and Charges - electrical utilities coming in higher than projected due to a higher than projected demand for water treatment, which is an electricity intensive process.

Summation of the Requested Action

Request that the Mayor and City Council approve the attached Budget Amendment Ordinance and Council Transfer, BA7402165 I TMUA Water Operating Fund [FUND 740] Salary Overages I BA \$1,200,000.00 I CT \$889,000.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes☒ No**Processing Information for City Clerk's Office****Post Execution Processing**

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget.

(Published in the Tulsa World

June 2, 2024)

ORDINANCE NO. 25323

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION TWO HUNDRED THOUSAND DOLLARS AND NO CENTS (\$1,200,000.00) RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TMUA WATER OPERATING FUND (FUND 740), AND TO TRANSFER AVAILABLE APPROPRIATIONS OF EIGHT HUNDRED EIGHTY NINE THOUSAND DOLLARS AND NO CENTS (\$889,000.00) BETWEEN ACCOUNT GROUPS WITHIN THE TMUA WATER OPERATING FUND (FUND 740), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Two Hundred Thousand Dollars and No Cents (\$1,200,000.00), recognized from Unappropriated Fund Balance within the TMUA Water Operating Fund (Fund 740), as follows:

TMUA WATER OPERATING FUND (740)

WATER AND SEWER DEPARTMENT

Personal Services	<u>\$1,200,000.00</u>
TOTAL FUND Increase	\$1,200,000.00

Section 2. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer available appropriations of Eight Hundred Eighty Nine Thousand Dollars and No Cents (\$889,000.00) between account groups within the TMUA Water Operating Fund (Fund 740), as follows:

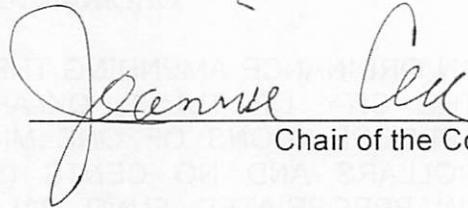
TMUA WATER OPERATING FUND (740)

WATER AND SEWER DEPARTMENT

Personal Services	\$ 500,000.00
Materials and Supplies	\$(155,000.00)
Other Services and Charges	\$ 389,000.00
Capital Outlay	<u>\$(734,000.00)</u>
TOTAL FUND Increase/Decrease	\$ -

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAY 22 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

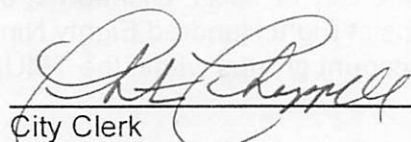
Approved by the Mayor of the City of Tulsa, Oklahoma.

MAY 29 2024 at
Date

Time

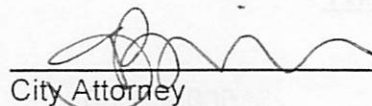
(Seal)

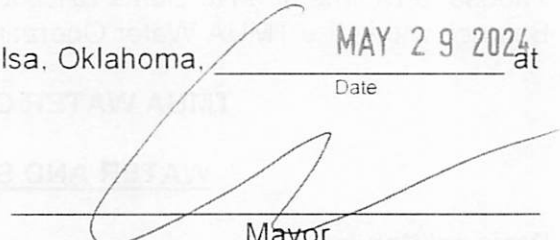
ATTEST:


City Clerk



APPROVED:


City Attorney


Mayor
Cassia Carr
Mayor Pro Tem

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Jun 2, 2024

Notice ID: f7FzN98JKq3RyEEem1PPZ

Notice Name: Ordinance No. 25323

Publication Fee: \$55.42

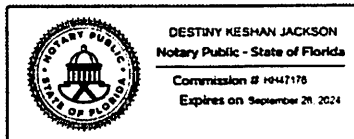
I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Bailee Liston

Agent

VERIFICATION

State of Florida
County of Duval



Signed or attested before me on this: 06/07/2024

Destiny K. Jackson

Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25323

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION TWO HUNDRED THOUSAND DOLLARS AND NO CENTS (\$1,200,000.00) RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TMUA WATER OPERATING FUND (FUND 740), AND TO TRANSFER AVAILABLE APPROPRIATIONS OF EIGHT HUNDRED EIGHTY NINE THOUSAND DOLLARS AND NO CENTS (\$889,000.00) BETWEEN ACCOUNT GROUPS WITHIN THE TMUA WATER OPERATING FUND (FUND 740), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Two Hundred Thousand Dollars and No Cents (\$1,200,000.00), recognized from Unappropriated Fund Balance within the TMUA Water Operating Fund (Fund 740), as follows:

TMUA WATER OPERATING FUND (740)

WATER AND SEWER DEPARTMENT

Personal Service	\$1,200,000.00
TOTAL FUND Increase	\$1,200,000.00

Section 2. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer available appropriations of Eight Hundred Eighty Nine Thousand Dollars and No Cents (\$889,000.00) between account groups within the TMUA Water Operating Fund (Fund 740), as follows:

TMUA WATER OPERATING FUND (740)

WATER AND SEWER DEPARTMENT

Personal Services	\$ 500,000.00
Materials and Supplies	\$ (155,000.00)
Other Services and Charges	\$ 389,000.00
Capital Outlay	\$ (734,000.00)
TOTAL FUND Increase/Decrease	\$ -

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 22nd Day of May 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 29th Day of May 2024

Cassia Carr, Mayor Pro Tem

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Approved in Munis 05.29.2024

DocuSign Envelope ID: D6E9739E-DE2A-4FEA-902C-FAAC8241C5BA

RFA Form System

ORDINANCE NO.

25325

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

MAY 22 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received:

Committee Date: 5-15-24

1st Agenda Date: 5-15-24

Tracking #: 24-476-1

Committee: LLED

Hearing Date:

2nd Agenda Date: 5-22-24

CITY CLERK USE ONLY

☐ Scanned

Date: 05.29.2024

☐ Posted

Item #: 2405.01141

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod Moore

Email

jlmoores@cityoftulsa.org

Phone

918-596-7809

Subject (Description)

Crosbie Heights Sidewalk Replacement [Fund 400]

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA4003442

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

1985 Sales Tax Economic Development Fund (Fund 400) / Public Works Department / Crosbie Heights Sidewalks:

\$37,375.00

TOTAL:

\$37,375.00

Approvals

DS
JE JM

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Christy Basgall

9663FD9EC64A42F...

Date: 5/3/2024

Date:

Date:

Date:

Date:

MAY 08 2024

Policy Statement

Background Information

This action will appropriate a total of \$37,375.00, to the PUBLIC WORKS DEPARTMENT within the 1985 SALES TAX ECON DEV FUND [FUND 400].

This budget action will appropriate a total of \$37,375.00 from unappropriated and unexpended fund balance within fund 400 for the rehabilitation and replacement of sidewalks in the Crosbie Heights Neighborhood, on West Archer Street between North Quanah Ave and North Phoenix Avenue within District 1. A street project was recently completed along North Rosedale Ave and an upcoming project along North Quanah in the area. The sidewalk replacement will allow for other projects in the area to be better connected and works toward the goals of the Vibrant Neighborhood program and conforms to all necessary requirements of Title 43-B Section 100.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA4003442 | Crosbie Heights Sidewalks | \$37,375.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original - Yes to All

(Published in the Tulsa World

June 2, 2024)

ORDINANCE NO. 25325

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-SEVEN THOUSAND THREE HUNDRED SEVENTY-FIVE DOLLARS AND ZERO CENTS (\$37,375.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 1985 SALES TAX ECONOMIC DEVELOPMENT FUND (FUND 400) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirty-Seven Thousand Three Hundred Seventy-Five Dollars and Zero Cents (\$37,375.00), recognized from Unappropriated Fund Balance within the 1985 Sales Tax Economic Development Fund (Fund 400), as follows:

**1985 SALES TAX ECONOMIC DEVELOPMENT FUND
(FUND 400)**

PUBLIC WORKS DEPARTMENT

Crosbie Heights Sidewalks	<u>\$ 37,375.00</u>
TOTAL FUND CHANGE	<u>\$ 37,375.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAY 22 2024
Date


Chair of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAY 29 2024 at _____
Date

Time

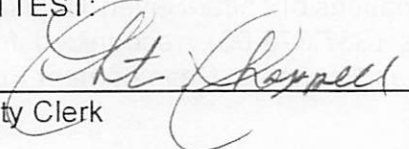


Mayor

Cassia Carr
Mayor Pro Tem

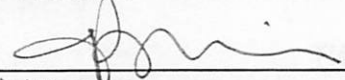
(Seal)

ATTEST:



City Clerk

APPROVED:



City Attorney



AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Jun 2, 2024

Notice ID: rLOb0GHkFXNggww08a8d

Notice Name: Ordinance No. 25325

Publication Fee: \$38.02

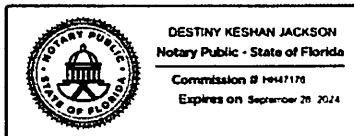
I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Bailee Liston

Agent

VERIFICATION

State of Florida
County of Duval



Signed or attested before me on this: 06/07/2024

Destiny K. Jackson

Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25325

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-SEVEN THOUSAND THREE HUNDRED SEVENTY-FIVE DOLLARS AND ZERO CENTS (\$37,375.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 1985 SALES TAX ECONOMIC DEVELOPMENT FUND (FUND 400) AS FOLLOWS:

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**1985 SALES TAX ECONOMIC DEVELOPMENT FUND
(FUND 400)**

PUBLIC WORKS DEPARTMENT

Crosbie Heights Sidewalks	\$ 37,375.00
TOTAL FUND CHANGE	\$ 37,375.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 22nd Day of May 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 29th Day of May 2024

Cassia Carr, Mayor Pro Tem

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney

